Date Prepared: 7/8/05 CAMPUS: Windward Community College PROGRAM I.D.: UOH 331 PROGRAM TITLE: Instruction CODE (FOLLOWING POSITION NO.): + - TEMPORARY E - EXEMPT @ - SHORTAGE CLASS CATEGORY

				BUDGET	ED							EXPECTED	
POSITION	POSITION TITLE	AUTH	APPRO	P ANNUA	-		NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU (BJ TAE	E) SALAR	/ DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
82804	Instructor, C2	1.00	7 55	000 19,	35, 680		35,680	3,220	Α	01/01/03	Oahu		Recruitment closed; to be filled Spring 2006. Funds used to hire lecturers.
82863	Instructor, C2	1.00	7 53	936	0 53,936	-7,741	46,195	0	Α	09/01/05	Oahu	08/01/06	Recent Vacancy. To be recruited for Fall 2006. Funds used to hire lecturers.
84395	Instructor, C2	1.00	7 67	378	0 <mark>67,378</mark>	-11,027	7 <mark>56,351</mark>	0	Α	09/01/05	Oahu	08/01/06	Recent Vacancy. To be recruited for Fall 2006. Funds used to hire lecturers.
													Recent Vacancy. Recruitment closed; to be filled Spring 2006. Funds used to
87112	Instructor, C2	0.50	7 27	500 9,	60 17,84 0) C	17,840	1,610	Α	09/12/05	Oahu	01/01/06	hire lecturers.
													New Position (Pseudo No. 96707F). Recruitment in progress. Funds used
87116	Instructor, C2	1.00	7 43	884 19,	20 <mark>24,56</mark> 4		24,564	3,220	Α	07/01/05	Oahu	01/01/06	for temporary position to perform functions of this position.
PROGRAM	I.D. TOTAL BY MOF												
PERMANE	NT	4.50	247	698 48,	00 199,398	-18,768	180.630	8,050	А				
TEMPORA	RY							,	Α				
PERMANE									В				
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PERMANE									W				
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CAMPUS: Windward Community College PROGRAM I.D.: UOH 332 LEVEL IV PROGRAM TITLE: Public Service CODE (FOLLOWING POSITION NO.): + - TEMPORARY E - EXEMPT @ - SHORTAGE CLASS CATEGORY

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					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	ВU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
				, ,						1				Position redescribed. Recruitment in Progress. Pending approval of selectee.
31480	Cashier Clerk, SR08	1.00	3	43,092	13,377	29,715		29,715	1,911	Α	11/01/03	Oahu		Funds used for infrastructure support (electricity, building R&M, etc.).
			_						1-					Recent vacancy. Recruitment to be initiated. Funds used for infrastructure
86760	Instructor, C2A	1.00	7	53,868	22,380	31,488	-11,223	20,265	3,730	Α	09/14/05	Oahu		support (electricity, building R&M, etc.).
	,				,									Recent vacancy. Recruitment in progress. Funds used for infrastructure support
87396	Instructor, C2A	1.00	7	48,204	26,110	22,094	-599	21,495	3,730	Α	07/23/05	Oahu	01/01/06	(electricity, building R&M, etc.).
														Position being redescribed; recruitment to follow. Funds used for infrastructure
89207	Dir, Cont Educ & Trng	1.00	87	77,785	0	77,785		77,785	C	Α	08/01/01	Oahu	07/01/06	support (electricity, building R&M, etc.).
84744	Instructor, C2A	1.00) 7	50,388	0	50,388		50,388	C	В	07/01/04	Oahu		Recruitment and filling contingent on revenues & program needs.
	Instructor, C2A	1.00	7	0	0	0		0	C	В		Oahu		Recruitment and filling contingent on revenues & program needs.
84757	Instructor, C2	1.00) 7	0	0	0		0	C	В	05/01/95	Oahu		Recruitment and filling contingent on revenues & program needs.
														New Position. Funds used for temporary position (#077328T) through
	Electronics Technician,													2/29/06. Recruitment to follow. Funds used for temporary position to perform
96700F	PBB	0.50	8 (23,940	7,980	15,960		15,960	1,995	Α	07/01/05	Oahu		functions of this position.
														New Position. Funds used for temporary position (#077577T) through
	Electronics Technician,													2/29/06. Recruitment to follow. Funds used for temporary position to perform
96701F	PBB	0.50	8 (23,940	7,980	15,960		15,960	1,995	Α	07/01/05	Oahu		functions of this position.
														New Position. Funds used for temporary position (#077139T) through
														2/29/06. Recruitment to follow. Funds used for temporary position to perform
96702F	Theater Manager, PBB	1.00	8 (47,880	15,960	31,920		31,920	3,990	Α	07/01/05	Oahu	03/01/06	functions of this position.
PROGR/	M I.D. TOTAL BY MOF													
PERMAN	IENIT	6.00		318,709	93,787	224.922	-11,822	213,100	17,351	А				
TEMPOR		0.00	-	510,703	33,707	224,322	-11,022	213,100	17,001					
			-											
PERMAN		3.00	<u>ا</u>	50,388	0	50,388	0	50,388	0	В				
TEMPOR	ARY									В				
PERMAN										W				
TEMPOR	ARY									W				
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CAMPUS: Windward Community College PROGRAM I.D.: UOH 333 LEVEL IV PROGRAM TITLE: Academic Support CODE (FOLLOWING POSITION NO.): + - TEMPORARY E - EXEMPT

POSITION TIFLE NO AUTH & RANK AUTH Fermination AUTH (B) AUTH (B) AU															
NO & RANK FTE BU (B) TABLED SALARY DIFFERENCE ADJUST DIFFERENCE SALARY MOF VACANCY ISLAND FILLING (Reason for vacancy/status of recruitment) 96703F T Specialist, PBB 10 8 47,80 15,90 31,920 31,920 3,990 A or/or/or Nov New Position to be established; recruitment to follow. Funds used for monorary position to perform functions of this position. 96703F T Specialist, PBB 10 8 47,80 15,90 31,920 0 0 0 0 Nov New Position to be established; recruitment to follow. Funds used for monorary position to perform functions of this position. 96703F T Specialist, PBB 10 1 <						BUDGETED								EXPECTED	
96703F IT Specialist, PBB 1.0 8 47,80 15,960 31,920 31,920 3,990 A 0701/05 Odau 0301/06 New Position to be established; recruitment to follow. Funds used for temporary position to perform functions of this position. 96703F IT Specialist, PBB 1.0 8 47,880 15,960 31,920 31,920 3,990 A 0701/05 Oahu 0301/06 temporary position to perform functions of this position. 96703F IT Specialist, PBB 1.0 I	POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
96703F IT Specialist, PBB 1.0 8 47,80 15,960 31,920 31,920 31,920 3,990 A 07/01/05 Odahu 03/01/06 New Position to be established; recruitment to follow. Funds used for temporary position to perform functions of this position. 96703F IT Specialist, PBB 1.0 4 4 4 4 6	NO	& RANK	FTE	ВU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
96703F IT Specialist, PBB 1.00 8 47,880 15,960 31,920 31,920 3,990 A 0701/05 Oalu 0301/06 temporary position to perform functions of this position. I <td></td>															
Image: Second	96703F	IT Specialist, PBB	1.00	8	47,880	15,960	31,920		31,920	3,990	Α	07/01/05	Oahu		
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	TEMPORA	RY									W				

CAMPUS: Windward Community College PROGRAM I.D.: UOH 334 LEVEL IV PROGRAM TITLE: Student Services CODE (FOLLOWING POSITION NO.): + - TEMPORARY E - EXEMPT

	EVEL IV FROGRAM TITLE: Student Services													
					BUDGETED								EXPECTED	
POSITION		AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
														New position being established; recruitment to follow. Funds used for salary
96705F	Instructor	1.00	7	50,000		50,000		50,000	C	Α	07/01/05	Oahu		shortfall.
														New position being established; recruitment to follow. Funds used for
96706F	Student Svcs Sp, PBA	1.00	8 (33,333	13,635	19,698		19,698	2,727	A	07/01/05	Oahu	02/01/06	temporary position.
		r												
PROGRAM	I.D. TOTAL BY MOF													
PERMANE	NT	2.00)	83,333	13,635	69,698	C	69,698	2,727	Α				
TEMPORA	RY									Α				
PERMANE	NT									В				
TEMPORA										В				
PERMANE	NT									W				
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CAMPUS: Windward Community College PROGRAM I.D.: UOH 335 LEVEL IV PROGRAM TITLE: Institutional Support CODE (FOLLOWING POSITION NO.): + - TEMPORARY E - EXEMPT

LEVELIVE	VELIV PROGRAM TITLE: Institutional Support @ - SHORTAGE CLASS CATEGORY													
					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	ВU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
										Ì				Position to be redescribed, recruitment to follow. Funds used for infrastructure
23883	Account Clerk IV, SR 13	1.00	3	36,840	11,620	25,220		25,220	2,324	Α	01/03/05	Oahu	02/01/06	support (electricity, building R&M, etc.).
														Recent Vacancy. Recruitment in progress. Awaiting registration class list. Funds
	Janitor II	0.50) 1	13,548	7,080	6,468	(6,468	1,180	Α	06/12/05	Oahu		used for infrastructure support (electricity, building R&M, etc.).
93201F	Groundskeeper I, BC02	1.00		0	0	0		0	0	Α	07/01/02	Oahu		Recruitment deferred pending funding/program assessment.
89329T+	Administrative Assistant	1.00	88	0	0	0		0	0	Α	08/15/02	Oahu	07/01/06	Recruitment deferred pending funding/program assessment.
PROGRAM	I I.D. TOTAL BY MOF													
PERMANE	NT	2.50)	50,388	18,700	31,688	C	31,688	3,504	А				
TEMPORA	RY	1.00		0	0	0	C	0	0	Α				
PERMANE	NT									В				
TEMPORA										B				
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CAMPUS: Windward Community College PROGRAM I.D.: UOH 330 LEVEL IV PROGRAM TITLE: Total All Vacant Positions CODE (FOLLOWING POSITION NO.): + - TEMPORARY E - EXEMPT

					BUDGETED								EXPECTED	
POSITION	POSITION TITLE	AUTH		APPROP	ANNUAL			NET	MONTHLY		DATE OF		DATE OF	STATUS AND COMMENTS
NO	& RANK	FTE	BU	(BJ TABLE)	SALARY	DIFFERENCE	ADJUST	DIFFERENCE	SALARY	MOF	VACANCY	ISLAND	FILLING	(Reason for vacancy/status of recruitment)
PROGRAM I	.D. TOTAL BY MOF													
PERMANEN	т	16.00		748,008	190,382	557,626	-30,590	527,036	35,622	А				
TEMPORAR	Y	1.00		0	0	0	0	0	0	Α				
PERMANEN	Т	3.00		50,388	0	50,388	0	50,388	0	В				
TEMPORAR	Y	0.00		0	0	0	0	0	0	В				
PERMANEN	Т	0.00		0	0	0	0	0	0	W				
TEMPORAR	Y	0.00		0	0	0	0	0	0	W				