

UNIVERSITY OF HAWAII
GENERAL FUND TRANSFER REPORT FOR THE 2004 LEGISLATURE
FY 2002-03

Date: 11/14/03

MAJOR UNIT	TRANSFER AMOUNT	TRANSFER DESCRIPTION
UOH 100, UH Manoa		
Trf in from UOH 900	78,000	Transfer of UH Manoa's Educational Improvement Fund allocation for FY 2003
Trf in from UOH 881	31,594	Transfer of Aquaria's pro-rata share of campus program assessments
Trf in from UOH 210	2,594	Transfer of the President's Diversity and Equity Fund award balance
Trf in from UOH 900	16,269	Transfer of the President's Diversity and Equity Fund award balance and to implement the President's reorganization of administrative changes
Trf in from UOH 900	60,000	Transfer of Alternate Delivery Funds for the School of Nursing and Distance Education Funds for Library Services
Trf out to UOH 800	(8,719)	Net transfer out for the President's Diversity and Equity Fund award balance and funding for the Cinematic & Digital Arts Program to Leeward CC
Sub-total Manoa	179,738	
UOH 210, UH Hilo		
Trf in from UOH 900	19,000	Transfer of UH Hilo's Educational Improvement Fund allocation for FY 2003
Trf out UOH 100	(2,594)	Transfer of the President's Diversity and Equity Fund award balance
Sub-total Hilo	16,406	
UOH 220, SBDC	0	None
Sub-total SBDC	0	
UOH 700, UH West Oahu		
Trf in from UOH 900	5,000	Transfer of UH West Oahu's Educational Improvement Fund allocation for FY 2003
Trf in from UOH 900	3,000	Transfer of the President's Diversity and Equity Fund award balance
Sub-total West Oahu	8,000	
UOH 800, UH Community Colleges		
Trf in from UOH 900	78,000	Transfer of UH Community College Educational Improvement Fund allocation for FY 2003
Trf in from UOH 100	8,719	Net transfer in for the President's Diversity and Equity Fund award balance and funding for the Cinematic & Digital Arts Program to Leeward CC
Trf in from UOH 900	44,924	Transfer in Information Technology Services reimbursement for personal services at Kapiolani CC
Sub-total Community Colleges	131,643	
UOH 881, Aquaria		
Trf ou to UOH 100	(31,594)	Transfer of Aquaria's pro-rata share of campus program assessments
Sub-total Aquaria	(31,594)	

MAJOR UNIT	TRANSFER AMOUNT	TRANSFER DESCRIPTION
UOH 900, UH Systemwide Programs		
Trf out to UOH 100	(78,000)	Transfer of UH Manoa's Educational Improvement Fund allocation for FY 2003
Trf out to UOH 210	(19,000)	Transfer of UH Hilo's Educational Improvement Fund allocation for FY 2003
Trf out to UOH 700	(5,000)	Transfer of UH West Oahu's Educational Improvement Fund allocation for FY 2003
Trf out to UOH 800	(78,000)	Transfer of UH Community College Educational Improvement Fund allocation for FY 2003
Trf out to UOH 800	(44,924)	Transfer in Information Technology Services reimbursement for personal services at Kapiolani CC
Trf out to UOH 700	(3,000)	Transfer of the President's Diversity and Equity Fund award balance
Trf out to UOH 100	(16,269)	Transfer of the President's Diversity and Equity Fund award balance and to implement the President's reorganization of administrative changes
Trf out to UOH 100	(60,000)	Transfer of Alternate Delivery Funds for the School of Nursing and Distance Education Funds for Library Services
Trf in from UOH 900 (G 136 F)	1,592	Transfer of unexpended allotment balance from President's Discretionary Fund for operational requirements
Sub-total Systemwide Programs	(302,601)	
UOH 900, UH Systemwide Programs		
Trf out to UOH 900 (G 140 F)	(1,592)	Transfer of unexpended allotment balance from President's Discretionary Fund for operational requirements
Sub-total Systemwide Programs	(1,592)	
Total Transfers	0	

Prepared by UH Budget Office