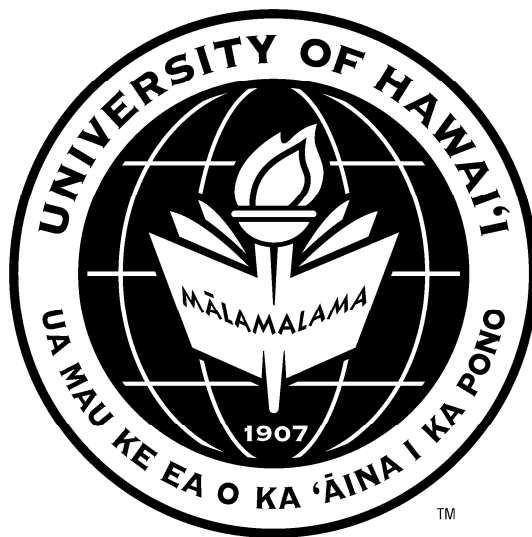


UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2009 LEGISLATURE

Annual Report on
The `Imiloa Astronomy Center of Hawai`i for
2008 and 2009

Act 213, Sect 91, SLH 2007
(HB500 HD1 SD1 CD1)

January 2009

INTRODUCTION

The `Imiloa Astronomy Center of Hawai`i continues to work towards fulfilling our mission to broaden participation of Hawai`i's youth in science and engineering by promoting a Hawaiian world view that integrates culture with astronomy and associated sciences. The General Fund provided by the legislature pays for approximately 30% of the total operating cost of `Imiloa. The rest of it comes from ticket sales, museum store sales, concessions, facility rental, membership, corporate sponsors, private and foundation donations, and federal grants. The latest grant from the Moore Foundation allows us to bring 16,000 K-12 students from the Big Island each year for the next two years to visit `Imiloa at no cost to the students.

FUND UTILIZATION

Fiscal Year 2008-2009

Expenses as of September 30, 2008

Salary	\$83,055.55
Operational Supplies	\$23,908.54
Dues & Subscriptions	\$275.00
Software License/Fees	\$99.00
Postage	\$1,362.87
Telephone	\$1,853.99
Printing and Binding	\$2,211.64
Advertising	\$11,836.50
Travel	\$1,921.08
Utilities	\$62,373.89
Equipment Rental	\$447.92
Repairs and Maintenance	\$8,191.65
Non-personal services	\$2,523.56
Other Current Expense	\$16,098.16
	\$216,159.35

Prior Year - Fiscal Year 2007-2008

Salary	\$301,963.98
Operational Supplies	\$89,019.68
Other Supplies	\$8,480.25
Dues & Subscriptions	\$2,351.25
Software License/Fees	\$24,250.16
Postage	\$5,813.96
Telephone	\$17,810.66
Printing and Binding	\$4,226.71
Advertising	\$15,294.32
Travel	\$18,978.94
Utilities	\$312,861.21
Equipment Rental	\$3,060.15
Repairs and Maintenance	\$11,058.64
Non-personal services	\$117,639.83
Other Current Expense	\$93,355.26
	\$1,026,165.00