

# UNIVERSITY OF HAWAI‘I SYSTEM REPORT



REPORT TO THE 2010 LEGISLATURE

Report on  
Amounts Budgeted for Personnel Costs  
FY2009

Act 162, SLH 2009 (Section 160)

November 2009

## Report to the 2010 Legislature

### On the Amounts Budgeted for Personnel Costs

Pursuant to Act 162, Section 160, Session Laws of Hawai'i, Regular Session 2009

November 2009

For Fiscal Year 2008-09 all amounts budgeted for personnel costs were expended for personnel costs. The amounts budgeted for vacant positions have been applied to faculty overloads, lecturers, temporary faculty and staff positions, faculty tenure and promotion costs, and vacation payouts.

For the current Fiscal Year, FY 2009-10, year-to-date, all amounts budgeted for personnel costs have been expended for personnel costs as stated above.

For Fiscal Year 2009-10, relating to the planned expenditures, the University plans to expend all amounts budgeted for personnel costs on personnel costs.

For Fiscal Year 2010-11, relating to planned expenditures, the University plans to expend all amounts budgeted for personnel costs on personnel costs.