

# UNIVERSITY OF HAWAI‘I SYSTEM REPORT



REPORT TO THE 2011 LEGISLATURE

Report on  
Amounts Budgeted for Personnel Costs  
FY2010

Act 162, SLH 2009 (Section 160)

November 2010

Report to the 2011 Legislature

On the Amounts Budgeted for Personnel Costs

Pursuant to Act 162, Section 160, Session Laws of Hawai'i, Regular Session 2009

November 2010

For Fiscal Year 2008-09 all amounts budgeted for personnel costs were expended for personnel costs. The amounts budgeted for vacant positions have been applied to faculty overloads, lecturers, temporary faculty and staff positions, faculty tenure and promotion costs, and vacation payouts.

For the Fiscal Year, FY 2009-10, year to date, all amounts budgeted for personnel costs have been expended for personnel costs as stated above.

For Fiscal Year 2010-11, relating to planned expenditures, the University plans to expend all amounts budgeted for personnel costs on personnel costs.