

# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE LEGISLATURE

SEMI-ANNUAL REPORT ON  
HAWAI‘I CANCER RESEARCH SPECIAL FUND

Pursuant to Section 304A-2168, Hawai‘i Revised Statutes

January 1 – June 30, 2015

## REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund  
January 1 – June 30, 2015

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue**  
**Received by UH Cancer Center**  
**01/01/2015-06/30/2015**  
**(unaudited)**

Posted Date	Period	Amount
1/28/15	Oct-14	\$ 1,208,693
1/28/15	Nov-14	\$ 939,648
2/15/15	Dec-14	\$ 1,379,430
3/12/15	Jan-15	\$ 1,081,498
4/30/15	Feb-15	\$ 1,344,715
5/18/15	Mar-15	\$ 1,227,797
6/15/15	Apr-15	\$ 1,189,966
6/30/15	May-15	\$ 1,402,284
SUBTOTAL		\$ 9,774,031
Revenue Reported 7/1/14 – 12/31/14		\$ 5,028,434
TOTAL		\$ 14,802,465

**Cigarette and Tobacco Tax Expenditures**  
**01/01/2015-06/30/2015**

Category	Amount	Explanation
Bond Repayment	\$ 2,474,770	Capital expenditures: bond debt service for the new Cancer Center building
Personnel	5,103,052	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Equipment	24,430	Research and operating expenditures: lab equipment for new faculty
Utilities & Communications	344,292	Research and operating expenditures: electric, gas, water, and telephone costs
Rentals	719,632	Research and operating expenditures: rental expenses for space in the Gold Bond Building, and equipment rental expenses
Materials & Supplies	584,740	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	1,330,614	Research and operating expenditures: RCUH service fees, and consulting fees
Repair & Maintenance	112,125	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Travel & Faculty Relocations	92,724	Research and operating expenditures: research related travel expenses for faculty
New Building Expenses	3,117,934	Capital expenditures reserves for Cancer Center building at Kaka'ako
Printing & Publications	14,446	Research and operating expenditures: printing and binding for various scientific journals.
Other Costs	87,483	Research and operating expenditures: security costs, software/hardware related costs, misc. other costs
SUBTOTAL		\$ 14,006,242
Expenditures reported 7/1/14 – 12/31/14		\$ (7,715,707)
TOTAL		\$ 6,290,535