

# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE LEGISLATURE

SEMI-ANNUAL REPORT ON  
HAWAI'I CANCER RESEARCH SPECIAL FUND

Pursuant to Section 304A-2168, Hawai'i Revised Statutes

July 1 – December 31, 2015

## REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund  
July 1 – December 31, 2015

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue**  
**Received by UH Cancer Center**  
**7/01/2015 - 12/31/2015**  
**(unaudited)**

Posted Date	Period	Amount
8/13/15	Jun-15	\$ 1,066,353
9/1/15	Jul-15	\$ 1,199,829
10/12/15	Aug-15	\$ 1,197,349
11/9/15	Sep-15	\$ 1,281,124
12/2/15	Oct-15	\$ 1,087,538
<b>TOTAL</b>		<b>\$ 5,832,192</b>

**Cigarette and Tobacco Tax Expenditures**  
**7/01/2015 - 12/31/2015**

Category	Amount	Explanation
Bond Repayment	\$ 5,476,017	Capital expenditures: bond debt service for the new Cancer Center building
Personnel	4,288,676	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Equipment	25,910	Research and operating expenditures: lab equipment for new faculty
Utilities & Communications	45,752	Research and operating expenditures: gas and telephone costs
Rentals	88,199	Research and operating expenditures: rental expenses for space in the Gold Bond Building, and equipment rental expenses
Materials & Supplies	404,639	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	504,515	Research and operating expenditures: RCUH service fees, and consulting fees
Repair & Maintenance	233,510	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Travel & Faculty Relocations	64,489	Research and operating expenditures: research related travel expenses for faculty
Printing & Publications	15,683	Research and operating expenditures: printing and binding for various scientific journals.
Other Costs	106,871	Research and operating expenditures: equipment security costs, software/hardware related costs, misc. other costs
<b>TOTAL</b>	<b>\$ 11,254,262</b>	