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December 2013

Dear Colleagues,

I am pleased to present the University of Hawai'i's (UH) Annual Report of Extramural Awards & Expenditures for fiscal year 2013. When I came to the University of Hawai'i in 1991, sponsored research funds totaled \$125 million in FY 1992; by FY2013 we tripled our sponsored research funds to \$409 million.

The UH System is comprised of a flagship research campus (UH Mānoa), which holds land-, space-and sea-grant designations, two baccalaureate campuses (UH Hilo and UH West Oʻahu) and seven community colleges, conferring associate, bachelor's, master's, and doctoral degrees. UH also serves Hawaiʻi through university and education centers, and research facilities across six Hawaiian Islands.

The University of Hawai'i is working in partnership with the private sector and government to build a thriving \$1 billion research enterprise in Hawai'i that will develop a third major economic sector for the State, create thousands of high-quality living-wage jobs, and address the challenges and opportunities that face our communities and the world to improve our quality of life. More information about the Hawai'i Innovation Initiative is available online at http://hawaii.edu/innovation.

The National Science Foundation ranks UH Mānoa as 71st in 2012 for Research and Development Expenditures. UH Mānoa is also ranked among the top 150 universities by the 2012 Academic Ranking of World Universities conducted by Shanghai Jiao Tong University. The University of Hawai'i is 189 on National Taiwan University's 2013 rankings for world universities. These national and international achievements that the University of Hawai'i has garnered are indicative of the quality of research and scholarship produced.

This fiscal year, federal sponsors provided 64% of the total awards received by the University, which continues the federal funding trend for the University since FY 2009. The following highlights some of the diversity of our awards:

- \$19.4M from the U.S. Department of Defense Office of Naval Research: "Asia Pacific Research Initiative for Sustainable Energy Systems," PI: Richard Rocheleau
- \$12.6M from the U.S. Department of Labor: "Rural Hawai'i Workforce Development Program," PI: Clyde Sakamoto
- \$1.6M from the National Science Foundation: "The Hawai'i Ocean Time-series (HOT): Sustaining Ocean Ecosystem and Climate Observations in the North Pacific Subtropical Gyre," PI: David Karl
- \$1.7M from National Aeronautics and Space Administration: "Augmentation of the Pan-STARRS NEWO Detection and Characterization System," PI: Nicholas Kaiser
- \$3.4M from Department of Health and Human Services: "RCMI Multidisciplinary and Translational Research Infrastructure Expansion Hawai'i (RMATRIX)," PI: Jerris Hedges

- \$4.4M from Health and Human Services, "Understanding Ethnic Differences in Cancer: The Multiethnic Cohort Study," PI Loic Le Marchand
- \$5.8M from Health and Human Services: "Pharm2Pharm" Service Innovation in Rural Hawai'i," PI John Pezzuto
- \$5.1M from the U.S. Department of Homeland Security: "National Disaster Preparedness Training Center," PI: Karl Kim

We continue to enhance the University's ability to excel in research and training by supporting our outstanding faculty and students, by strategically hiring new faculty in areas of research and academic excellence and by providing our faculty, researchers, students and staff with a first-class physical and administrative research infrastructure. We work as a community to improve our research support services to faculty and researchers to strengthen the University's competitiveness and to collaborate in achieving excellence in research.

Sincerely,

Vassilis L. Syrmos Vice President for Research and Innovation

Chart 1



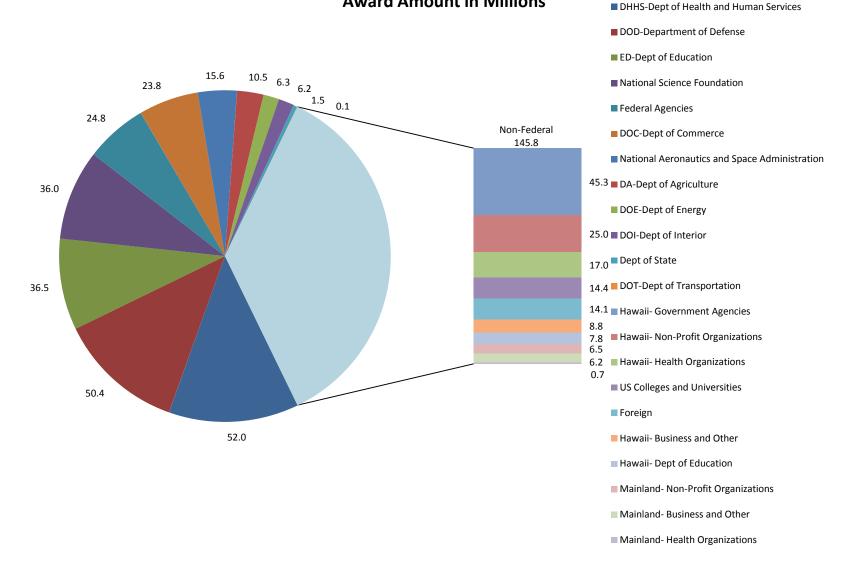
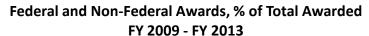


Figure 1: Contract and Grant Awards by Sponsor Summary - 2013

Sponsor Type	Amount Awarded	Award Count
DHHS-Dept of Health and Human Services	51,969,432	116
DOD-Department of Defense	50,425,587	99
ED-Dept of Education	36,529,862	79
National Science Foundation	36,047,795	124
Federal Agencies	24,829,955	27
DOC-Dept of Commerce	23,827,535	73
National Aeronautics and Space Administration	15,615,148	85
DA-Dept of Agriculture	10,544,569	51
DOE-Dept of Energy	6,309,014	11
DOI-Dept of Interior	6,210,569	63
Dept of State	1,546,397	2
DOT-Dept of Transportation	124,784	1
Hawaii- Government Agencies	45,346,358	318
Hawaii- Non-Profit Organizations	24,980,130	225
Hawaii- Health Organizations	17,011,127	59
US Colleges and Universities	14,389,121	146
Foreign	14,126,278	69
Hawaii- Business and Other	8,758,859	64
Hawaii- Dept of Education	7,845,769	12
Mainland- Non-Profit Organizations	6,484,735	61
Mainland- Business and Other	6,153,313	101
Mainland- Health Organizations	706,981	15
Grand Total	409,783,318	1801

Chart 2



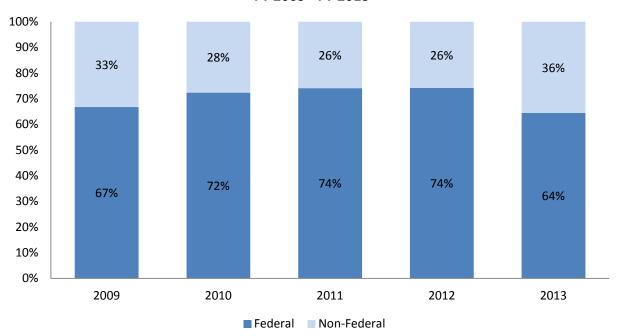


Figure 2: Federal and Non-Federal Award Summary

Source of Funding	FY 2009 Amount Awarded	FY 2010 Amount Awarded	FY 2011 Amount Awarded	FY 2012 Amount Awarded	FY 2013 Amount Awarded
Federal	276,241354	327,429,187	362,003,028	323,353,886	263,980,647
Non-Federal	137,722,385	124,979,482	126,594,880	112,521,081	145,802,671
Total	413,963,739	452,408,669	488,597,908	435,874,967	409,783,318

Chart 3a

Non-Federal Awards by Fiscal Year, in Millions



Chart 3b

Federal Awards by Fiscal Year, in Millions

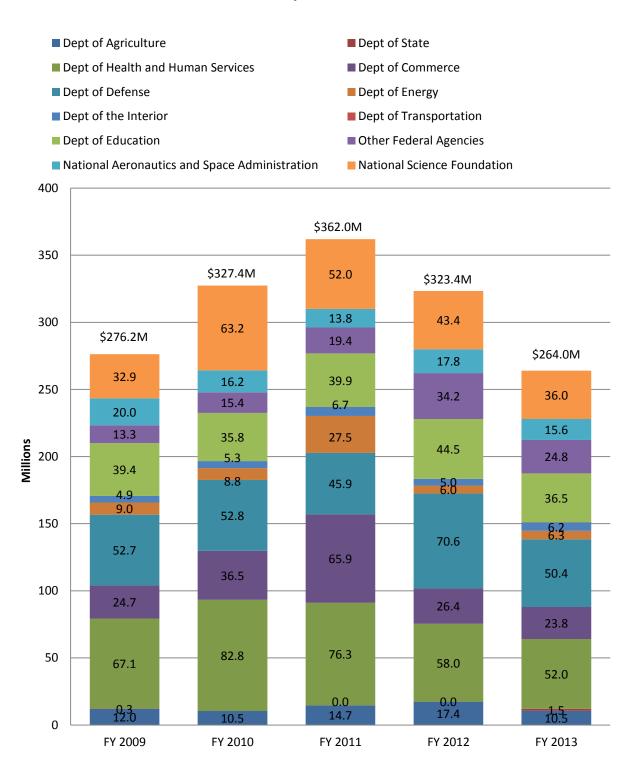


Figure 3: Contract and Grant Awards Summary Fiscal Year 2009 - 2013

		FY2009		FY2010	FY2011		FY2012		FY2013		
		Amount	% of	Amount	% of	Amount	% of	Amount	% of	Amount	% of
Source of Fund	9	Awarded	Total	Awarded	Total	Awarded	Total	Awarded	Total	Awarded	Total
Federal	DA-Dept of Agriculture	11,983,177	3%	10,515,951	2%	14,657,133	3%	17,375,514	4%	10,544,569	3%
	Dept of State	299,954	0%	-	0%	-	0%	9,250	0%	1,546,397	0%
	DHHS-Dept of Health and Human Services	67,080,123	16%	82,802,514	18%	76,339,402	16%	57,981,206	13%	51,969,432	13%
	DOC-Dept of Commerce	24,666,978	6%	36,506,084	8%	65,901,781	13%	26,416,153	6%	23,827,535	6%
	DOD-Department of Defense	52,736,295	13%	52,765,277	12%	45,851,344	9%	70,630,629	16%	50,425,587	12%
	DOE-Dept of Energy	8,972,892	2%	8,831,297	2%	27,496,587	6%	6,048,107	1%	6,309,014	2%
	DOI-Dept of Interior	4,895,247	1%	5,253,295	1%	6,657,346	1%	5,006,845	1%	6,210,569	2%
	DOT-Dept of Transportation	-	0%	-	0%	-	0%	-	0%	124,784	0%
	ED-Dept of Education	39,385,114	10%	35,825,851	8%	39,920,590	8%	44,500,282	10%	36,529,862	9%
	Other Federal Agencies	13,327,653	3%	15,439,014	3%	19,402,958	4%	34,204,355	8%	24,829,955	6%
	National Aeronautics and Space Administration	20,007,807	5%	16,243,068	4%	13,768,492	3%	17,757,775	4%	15,615,148	4%
	National Science Foundation	32,886,114	8%	63,246,836	14%	52,007,395	11%	43,423,770	10%	36,047,795	9%
	Subtotal	276,241,354	67%	327,429,187	72%	362,003,028	74%	323,353,886	74%	263,980,647	64%
Non-Federal	Foreign	12,994,839	3%	5,798,963	1%	12,684,402	3%	10,923,010	3%	14,126,278	3%
	Hawaii- Business and Other	12,428,115	3%	6,180,376	1%	8,107,321	2%	6,306,280	1%	8,758,859	2%
	Hawaii- Dept of Education	7,322,810	2%	2,848,940	1%	5,633,383	1%	3,849,568	1%	7,845,769	2%
	Hawaii- Government Agencies	47,883,817	12%	43,373,260	10%	41,191,496	8%	48,973,975	11%	45,346,358	11%
	Hawaii- Health Organizations	14,602,904	4%	23,015,089	5%	19,659,270	4%	1,039,441	0%	17,011,127	4%
	Hawaii- Non-Profit Organizations	10,427,054	3%	12,364,047	3%	9,863,373	2%	14,343,456	3%	24,980,130	6%
	Mainland- Business and Other	13,555,054	3%	11,167,142	2%	8,659,607	2%	7,059,345	2%	6,153,313	2%
	Mainland- Health Organizations	650,403	0%	2,715,527	1%	1,601,850	0%	1,288,146	0%	706,981	0%
	Mainland- Non-Profit Organizations	7,477,469	2%	5,280,365	1%	4,219,209	1%	7,448,311	2%	6,484,735	2%
	Miscellaneous	-	0%	11,750	0%	215,987	0%	158,121	0%	-	0%
	US Colleges and Universities	10,379,920	3%	12,224,023	3%	14,758,982	3%	11,131,428	3%	14,389,121	4%
	Subtotal	137,722,385	33%	124,979,482	28%	126,594,880	26%	112,521,081	26%	145,802,671	36%
	Grand Total	413,963,739	100%	452,408,669	100%	488,597,908	100%	435,874,967	100%	409,783,318	100%

Chart 4

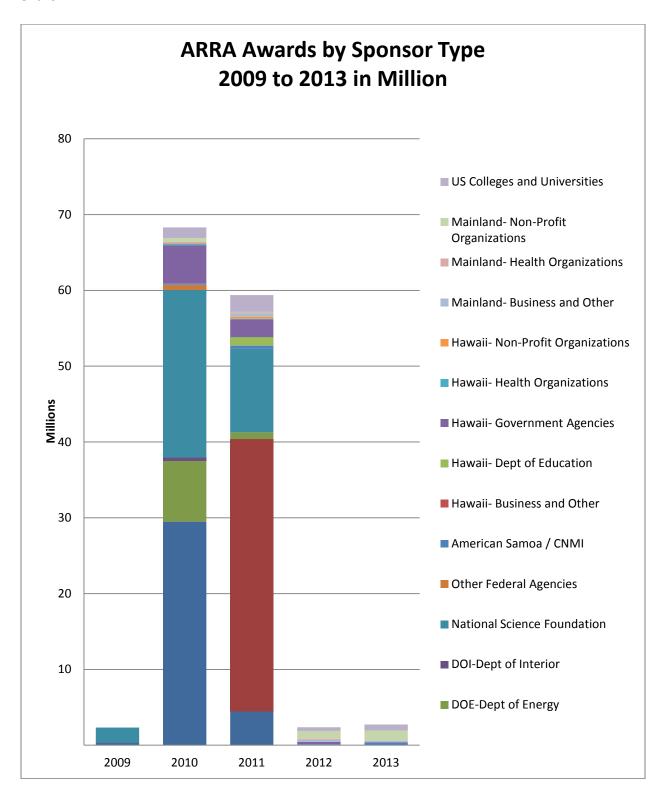


Figure 4: ARRA Award Summary Fiscal Years 2009 - 2013

		2009		2010		2011		2012		2013	
		Amount	% of	Amount	% of	Amount	% of	Amount	% of	Amount	% of
Source of Funding		Awarded	Total	Awarded	Total	Awarded	Total	Awarded	Total	Awarded	Total
Federal	DHHS-Dept of Health and Human Services	370,486	16%	29,496,276	43%	4,470,294	8%				
	DOC-Dept of Commerce					35,922,160	61%				
	DOE-Dept of Energy			8,048,585	12%	887,000	1%				
	DOI-Dept of Interior			421,000	1%						
	National Science Foundation	1,951,416	84%	22,100,041	32%	11,014,626	19%				
	Other Federal Agencies			670,190	1%						
	Subtotal	2,321,902	100%	60,736,092	89%	52,294,080	88%		0%		0%
Federal	American Samoa / CNMI			131,410	0%	411,973	1%	140,000	6%	344,634	13%
Pass-Through	Hawaii- Business and Other										
	Hawaii- Dept of Education					1,120,080	2%				
	Hawaii- Government Agencies			5,100,672	7%	2,337,663	4%	286,365	12%	61,586	2%
	Hawaii- Health Organizations			141,633	0%	86,738	0%				
	Hawaii- Non-Profit Organizations			119,429	0%	273,859	0%				
	Mainland- Business and Other			180,000	0%	443,387	1%	278,121	12%	145,843	5%
	Mainland- Health Organizations			6,836	0%	115,118	0%	118,346	5%	56,669	2%
	Mainland- Non-Profit Organizations			500,000	1%	74,779	0%	1,072,487	45%	1,338,124	49%
	US Colleges and Universities			1,384,058	2%	2,212,985	4%	478,411	20%	789,101	29%
	Subtotal	-	0%	7,564,038	11%	7,076,582	12%	2,373,730	100%	2,735,957	100%
	Grand Total	2,321,902	100%	68,300,130	100%	59,370,662	100%	2,373,730	100%	2,735,957	100%

Chart 5

Contract and Grant Proposals Submitted Fiscal Year 2012 - 2013

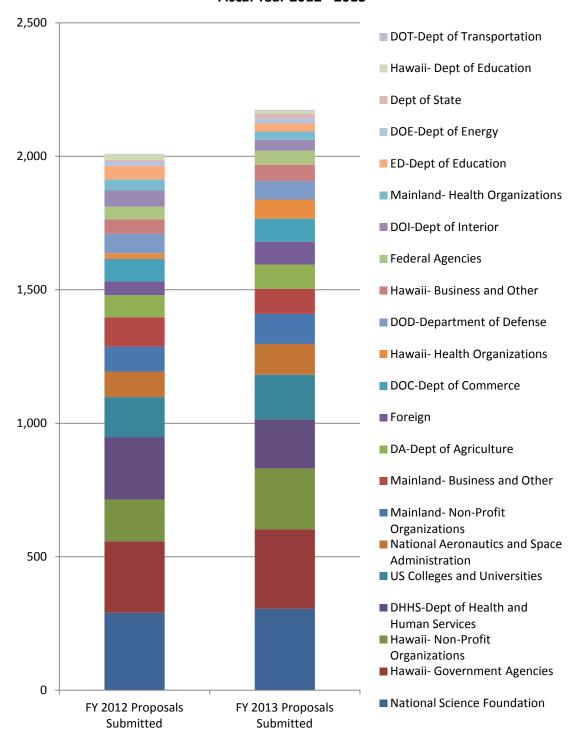


Figure 5: Contract and Grant Proposals Summary
Fiscal Year 2012 - 2013

		FY20	12	FY	2013
		Proposals	Requested	Proposals	Requested
Source of Funds		Submitted	Amount	Submitted	Amount
Federal	DA-Dept of Agriculture	83	46,105,070	90	25,284,482
	Dept of State	6	3,361,737	16	167,825,102
	DHHS-Dept of Health and Human Services	234	384,236,234	184	283,209,263
	DOC-Dept of Commerce	84	27,528,928	86	27,918,731
	DOD-Department of Defense	73	196,148,147	70	88,716,526
	DOE-Dept of Energy	17	19,833,452	19	29,001,950
	DOI-Dept of Interior	60	7,747,690	41	5,838,695
	DOT-Dept of Transportation	2	450,000	3	409,330
	ED-Dept of Education	50	84,814,734	30	32,663,497
	Federal Agencies	49	40,296,401	53	17,844,656
	National Aeronautics and Space Administration	96	40,125,189	115	72,549,021
	National Science Foundation	290	134,184,088	305	134,223,366
	Subtotal	1,044	984,831,670	1,012	885,484,618
Non-Federal	Foreign	51	10,404,176	86	28,734,594
	Hawaii- Business and Other	53	7,427,700	60	11,271,614
	Hawaii- Dept of Education	20	5,582,514	13	10,368,079
	Hawaii- Government Agencies	268	39,587,319	298	45,481,750
	Hawaii- Health Organizations	22	2,324,819	72	20,932,500
	Hawaii- Non-Profit Organizations	156	14,975,774	228	27,185,044
	Mainland- Business and Other	111	14,142,962	94	7,409,444
	Mainland- Health Organizations	42	9,554,513	31	2,562,677
	Mainland- Non-Profit Organizations	92	14,161,136	113	11,518,319
	US Colleges and Universities	150	36,030,383	167	47,972,010
	Subtotal	965	154,191,296	1,162	213,436,031
	Grand Total	2,009	1,139,022,966	2,174	1,098,920,649



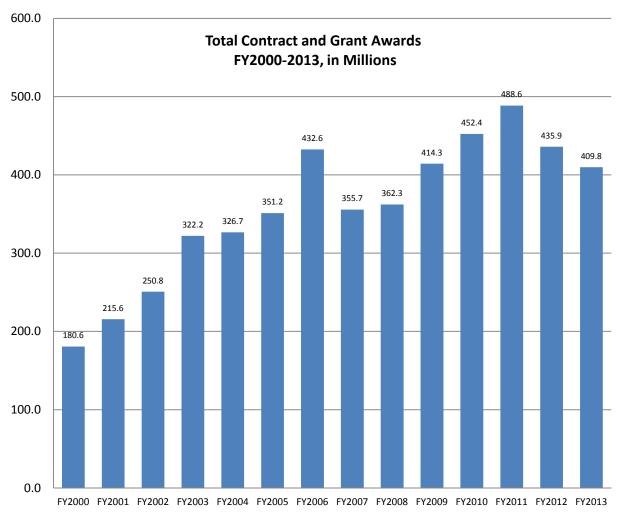


Figure 6: Total Grants and Contract Awards Summary
Fiscal Years 2000 to 2013

Year	Total Awarded	% Change
FY2000	\$180,637,595	10%
FY2001	\$215,597,432	19%
FY2002	\$250,794,143	16%
FY2003	\$322,220,492	28%
FY2004	\$326,719,448	1%
FY2005	\$351,209,277	7%
FY2006	\$432,594,275	23%

Year	Total Awarded	% Change
FY2007	\$355,724,605	-18%
FY2008	\$362,289,909	2%
FY2009	\$414,260,208	14%
FY2010	\$452,408,669	9%
FY2011	\$488,597,908	8%
FY2012	\$435,874,967	-11%
FY2013	\$409,783,318	-6%

Figure 7: Top Individual Awards in FY2013

		0		
Award Amount	PI Name	Department	Award Sponsor	Title
19,419,871	Richard Rocheleau	Hawaii Natural Energy Institute (HNEI)	DEFENSE, DEPT-NAVY OFC OF NAVAL RSCH	Asia Pacific Research Initiative for Sustainable Energy Systems (APRISES 2012)
12,665,892	Clyde M. Sakamoto	Chancellor, UH Maui College	LABOR, DEPT-EMPLOYMENT TRNG ADM-FED	Rural Hawaii Workforce Development Program
5,147,000	Karl Kim	Urban and Regional Planning	HOMELAND SECURITY, DEPT- FEMA	National Disaster Preparedness Training Center
4,945,272	Rachel Novotny	College of Tropical Agriculture and Human Resources	AGRICULTURE, DEPT, FOREST SVC-FED	Children's Healthy Living Program for Remote Underserved Minority Populations in the Pacific Region
4,821,600	John Morton	Office of the Vice President for Community Colleges	UNIVERSITY HAWAII FOUNDATION	Hawaii Community College - Palamanui
4,421,596	John Morton	Office of the Vice President for Community Colleges	Palamanui Global Holdings LLC	Palamanui Development Agreement Amendment 1
4,000,000	David Karl	Center for Microbial Oceanography, Research and Edu (C-MORE)	NATIONAL SCIENCE FOUNDATION	Center for Microbial Oceanography: Research and Education (C-MORE)
4,000,000	James Gaines	Office of the Vice President for Research	NATIONAL SCIENCE FOUNDATION	IMUA III:Pacific High Island Evolutionary Biogeography:Impacts of Invasive Species, Anthropogenic Activity and Climate Change on Hawaiian FocalSpecies
3,916,564	Linda K. Johnsrud	Office of the VP for Academic Planning and Policy	EDUCATION, DEPT-HI	Hawaii P-20 Strategic Plan DOE MOA D11- 078 Contract CO-10170
3,899,100	Laurence Kolonel	Cancer Etiology	HEALTH & HUMAN SVC, DEPT- NIH-FED NATL CANCER INST	Understanding Ethnic Differences in Cancer: The Multiethnic Cohort Study
3,700,000	David Lassner	Office of the VP for Information Tech/Chief Info Officer	DEFENSE, DEPT-AIR FORCE	Operations and Management of the Maui High Performance Computing Center
3,632,670	Loic Le Marchand	Cancer Etiology	HEALTH & HUMAN SVC, DEPT- NIH-FED NATL CANCER INST	Obesity, Body Fat Distribution, and Cancer Risk in the Multiethnic Cohort
3,616,686	Lynnae Karen Sauvage	Department of Obstetrics, Gynecology and Women's Health	UNIVERSITY HEALTH GROUP	Reimbursement Agreement Fiscal Year 2013 - Agreement No. SF13-UCERA-OBGYN
3,600,000	James Gaines	Office of the Vice President for Research	DEFENSE, DEPT-DEPUTY UNDR SECRETARY OF DEF	Managing Partner of Pacific Disaster Center
3,514,895	Chittaranjan Ray	Water Resources Research Center	CITY & COUNTY HONOLULU	Biological and Sediment Monitoring Program
3,416,712	Jerris Robert Hedges	John A. Burns School of Medicine	HEALTH & HUMAN SVC, DEPT- NIH-FED NATL CTR FOR RSCH RES	RCMI Multidisciplinary and Translational Research Infrastructure Expansion Hawaii (RMATRIX)
3,385,612	Linda K. Johnsrud	Office of the VP for Academic Planning and Policy	EDUCATION, DEPT-HI	Hawaii P-20 Strategic Plan DOE MOA D11- 078 Contract CO-10170
3,321,627	Linda K. Johnsrud	Office of the VP for Academic Planning and Policy	EDUCATION, DEPT-FED	Gaining Early Readiness and Awareness for Undergraduate Programs State Grant (GEAR UP)
3,183,829	Richard E Rocheleau	Hawaii Natural Energy Institute (HNEI)	ENERGY, DEPT	National Marine Renewable Energy Center in Hawaii
3,156,200	Alexander N Shor	School of Ocean and Earth Science and Technology	NATIONAL SCIENCE FOUNDATION	R/V Kilo Moana Ship Operations 2012-2016

Figure 8: Top 50 PIs for FY2013

Rank	Investigator	Total Amount Awarded	Unit
1	Richard Rocheleau	23,530,099	School of Ocean and Earth Science and Technology
2	Clyde M. Sakamoto	16,778,683	Chancellor, UH Maui College
3	James Gaines	15,240,794	Office of the Vice President for Research
4	Mark Merrifield	14,287,407	School of Ocean and Earth Science and Technology
5	David Duffy	12,983,998	College of Natural Sciences
6	Linda K. Johnsrud	12,746,631	Office of the VP for Academic Planning and Policy
7	David Lassner	11,655,502	Office of the VP for Information Tech/Chief Info Officer
8	John Morton	10,710,815	Office of the Vice President for Community Colleges
9	Alexander Shor	9,214,432	School of Ocean and Earth Science and Technology
10	Luke Flynn	6,997,168	School of Ocean and Earth Science and Technology
11	Norman Okamura	6,159,261	College of Social Sciences
12	Karl Kim	5,571,347	College of Social Sciences
13	Rachel Novotny	5,015,938	College of Tropical Agriculture and Human Resources
14	Loic Le Marchand	4,866,115	University of Hawaii Cancer Center
15	Lynnae Karen Sauvage	4,837,586	John A. Burns School of Medicine
16	David Karl	4,417,401	School of Ocean and Earth Science and Technology
17	Ardis Eschenberg	4,228,897	Chancellor, Windward Community College
18	Kenneth Nakamura	4,164,063	John A. Burns School of Medicine
19	Alan Tokunaga	4,148,384	Institute for Astronomy
20	Chittaranjan Ray	3,979,905	Water Resources Research Center
21	Laurence Kolonel	3,938,878	University of Hawaii Cancer Center
22	Jerris Robert Hedges	3,589,771	John A. Burns School of Medicine
23	Clifford W. Morden	3,444,607	College of Natural Sciences
24	Jason E Maddock	3,290,930	John A. Burns School of Medicine
25	Richard Yanagihara	3,034,141	John A. Burns School of Medicine
26	Michael Pecsok	3,010,179	Chancellor, Leeward Community College
27	Marla Berry	2,907,181	John A. Burns School of Medicine
28	Nicholas Kaiser	2,895,000	Institute for Astronomy
29	John Pezzuto	2,712,184	College of Pharmacy
30	Michele Carbone	2,639,435	University of Hawaii Cancer Center
31	Robert A Stodden	2,636,694	College of Education
32	Carol Hoshiko	2,468,800	Chancellor, Kapiolani Community College
33	Deborah K Zuercher	2,456,164	College of Education
34	Kenneth Kaneshiro	2,449,632	Pacific Biosciences Research Center
35	Donald Straney	2,432,728	Chancellor, UH Hilo
36	William Steven Ward	2,429,942	John A. Burns School of Medicine
37	Grace Fong	2,416,481	College of Tropical Agriculture and Human Resources
38	Linda Chang	2,236,589	John A. Burns School of Medicine
39	Leon Richards	2,144,436	Chancellor, Kapiolani Community College
40	Naleen Andrade	2,127,512	John A. Burns School of Medicine
41	Susan Steinemann	2,095,453	John A. Burns School of Medicine
42	Anthony Guerrero	2,084,115	John A. Burns School of Medicine
43	Kay Fukuda	1,895,401	Vice Chancellor, Students
44	Kelly Drew Roberts	1,863,671	College of Education
	· · · · · · · · · · · · · · · · · · ·		

45	Herbert Yu	1,857,377	University of Hawaii Cancer Center
46	Cecilia Shikuma	1,844,322	John A. Burns School of Medicine
47	Kamal Masaki	1,778,403	John A. Burns School of Medicine
48	Charles Kinoshita	1,777,746	College of Tropical Agriculture and Human Resources
49	Alvin Tagomori	1,581,896	Chancellor, UH Maui College
50	Louise Pagotto	1,574,961	Chancellor, Kapiolani Community College

Chart 7

Grant and Contract Awards by Campus in Millions Fiscal Year 2013

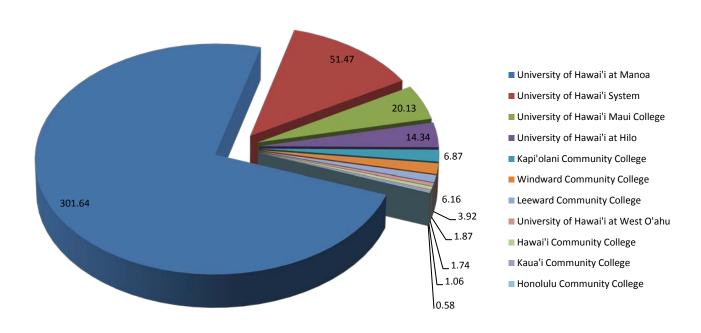


Chart 8

Grant and Contract Awards for UH Manoa

By College/Department, in Millions

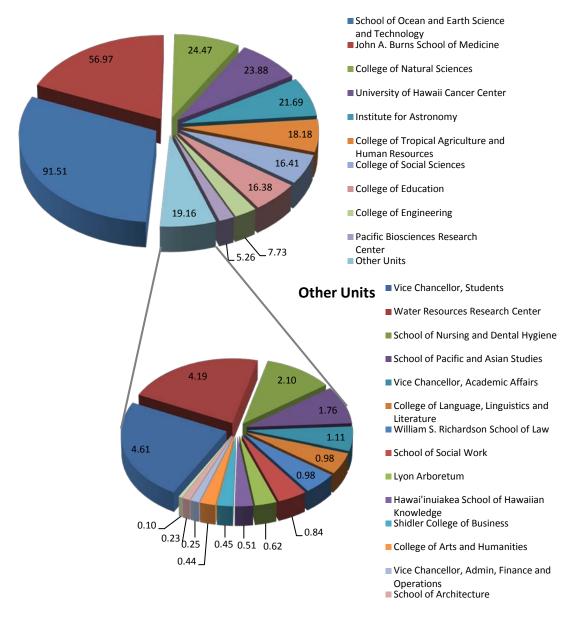


Chart 9

Grant and Contract Awards for UH Hilo By College/Department, in Millions

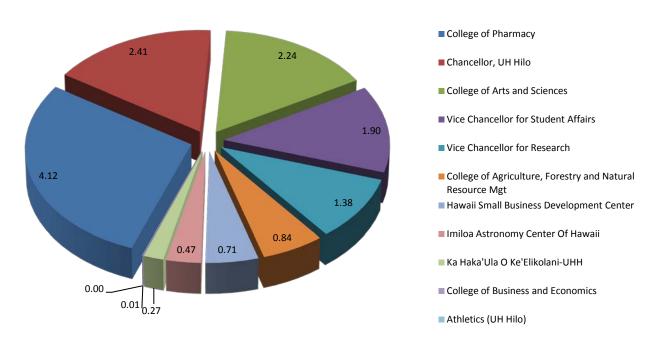


Figure 9: Contract and Grant Awards Summary by Campus/College/Department FY 2013

Campus / College / Department	Award Amount	Award Count	% of Total
Hawai'i Community College	1,741,808	3	0%
Honolulu Community College	577,310	4	0%
Kapi'olani Community College	6,865,874	28	2%
Kaua'i Community College	1,059,679	8	0%
Leeward Community College	3,920,585	12	1%
University of Hawai'i at Hilo	14,338,457	100	3%
Athletics (UH Hilo)	500	1	0%
Chancellor, UH Hilo	2,407,728	5	1%
College of Agriculture, Forestry and Natural Resource Mgt	843,614	18	0%
College of Agriculture, Forestry and Natural Resource Mgt	276,728	3	0%
Pacific Aquaculture and Coastal Resources Ctr	566,886	15	0%
College of Arts and Sciences	2,242,601	21	1%
Biology (UH Hilo)	836,417	5	0%
College of Arts and Sciences	250,000	1	0%
Geography (UH Hilo)	196,848	1	0%
Marine Science	164,635	4	0%
Mathematics (UH Hilo)	27,366	2	0%
Physics and Astronomy	92,688	1	0%
Psychology (UH Hilo)	604,647	6	0%
Social Sciences Division	70,000	1	0%
College of Business and Economics	7,500	1	0%
Economics (UH Hilo)	7,500	1	0%
College of Pharmacy	4,116,254	16	1%
College of Pharmacy	2,712,184	1	1%
Pharmaceutical Sciences	1,354,570	13	0%
Pharmacy Practice	49,500	2	0%
Hawaii Small Business Development Center	707,272	7	0%
Imiloa Astronomy Center Of Hawaii	465,377	5	0%
Ka Haka'Ula O Ke'Elikolani-UHH	270,419	2	0%
Vice Chancellor for Research	1,380,027	12	0%

Vice Chancellor for Student Affairs	1,897,165	12	0%
Center For Gifted And Talented Native Hawaiian Children	502,692	1	0%
Upward Bound	723,850	3	0%
Vice Chancellor for Student Affairs	670,623	8	0%
Jniversity of Hawai'i at Manoa	301,642,217	1,523	74%
College of Arts and Humanities	439,519	14	0%
American Studies	90,000	2	0%
Art and Art History	8,121	1	0%
College of Arts and Humanities	4,000	1	0%
History (UH Manoa)	73,258	2	0%
Music (UH Manoa)	8,132	2	0%
Philosophy (UH Manoa)	245,845	4	0%
Theatre and Dance	7,163	1	0%
UHM Uehiro Academy for Philosophy and Ethics in Education	3,000	1	0%
College of Education	16,379,057	71	4%
Center on Disability Studies/University Affiliated Pgms	8,214,857	30	2%
College of Education	742,287	6	0%
Counselor Education	147,380	1	0%
Curriculum Research and Development Group	2,819,970	13	1%
Department of Curriculum Studies	107,287	2	0%
Department of Educational Foundations	30,000	1	0%
Department of Educational Psychology	334,626	2	0%
Department of Educational Technology	32,800	1	0%
Department of Kinesiology and Rehabilitation Science	1,070,283	8	0%
Department of Special Education	299,998	1	0%
Institute for Teacher Education	2,579,569	6	1%
College of Engineering	7,730,179	60	2%
Civil and Environmental Engineering	1,784,876	9	0%
College of Engineering	779,187	4	0%
Electrical Engineering	954,845	16	0%
Hawaii Center for Advanced Communications	509,632	7	0%
Hawaii Space Flight Laboratory	764,927	1	0%
Mechanical Engineering	2,936,712	23	1%
College of Language, Linguistics and Literature	978,153	21	0%
College of Language, Linguistics and Literature	108,865	1	0%
Department of East Asian Languages and Literature	643,657	3	0%
Department of English	29,502	5	0%
Department of Indo-Pacific Languages	121,751	2	0%
Department of Linguistics	49,477	5	0%
Department of Second Language Studies	24,901	5	0%
College of Natural Sciences	24,469,063	223	6%
College of Natural Sciences	95,000	3	0%
Department of Biology (Biology Program)	702,155	5	0%

Department of Botany	16,908,922	159	4%
Department of Chemistry	1,187,767	10	0%
Department of Mathematics	700,850	4	0%
Department of Microbiology	192,402	2	0%
Department of Physics and Astronomy	3,325,503	26	1%
Department of Zoology	236,287	5	0%
Information and Computer Sciences	547,089	4	0%
Pacific Cooperative Studies Unit	573,088	5	0%
College of Social Sciences	16,412,741	73	4%
College of Social Sciences	53,180	1	0%
Department of Anthropology	35,791	3	0%
Economics (UH Manoa)	41,044	2	0%
Ethnic Studies	28,043	5	0%
Geography (UH Manoa)	247,895	2	0%
Psychology (UH Manoa)	1,478,240	7	0%
Public Administration	100,772	2	0%
Social Informatics and Comm Tech Res (SCR)/PEACESAT Pgm	(2,750)	-	0%
Social Science Research Institute	7,968,132	31	2%
Social Sciences Public Policy Center	35,000	2	0%
Sociology (UH Manoa)	610,927	10	0%
Urban and Regional Planning	5,801,467	7	1%
Womens Studies	15,000	1	0%
	40 400 000		***
College of Tropical Agriculture and Human Resources	18,180,808	134	4%
Agricultural Diagnostic Service Center	114,312	1	0%
Center on the Family	2,777,141	11	1%
College of Tropical Agriculture and Human Resources	7,614,372	16	2%
Cooperative Extension	128,000	1	0%
Family and Consumer Sciences	234,409	4	0%
Hawaii County	5,642	1	0%
Human Nutrition, Food and Animal Sciences	1,024,423	13	0%
Kauai County	7,800	1	0%
Male cular Riccionaca and Ricconica arises	50,000	1	0%
Molecular Biosciences and Bioengineering	1,327,855	17	0%
Natural Resources and Environmental Mgt	1,800,759 406,421	22	0%
Oahu County Office of The Assoc Dean for Academic and Student Affairs	•	4	0%
	42,000	1	0%
Plant and Environmental Protection Sciences	1,901,543 746,131	28	0%
Tropical Plant and Soil Science	740,131	13	0%
Hawai'inuiakea School of Hawaiian Knowledge	512,772	8	0%
Hawai'inuiakea School of Hawaiian Knowledge	264,117	4	0%
Kamakakuokalani Center for Hawaiian Studies	248,655	4	0%
Institute for Astronomy	21,687,757	100	5%
John A. Burns School of Medicine	56,973,906	247	14%
Center for Cardiovascular Research	1,069,342	4	0%
Center on Aging	9,014	1	0%

	3,504,756	12	1%
Department of Cell and Molecular Biology	4,359,270	16	1%
Department of Complementary and Alternative Medicine	1,274,639	8	0%
Department of Family Medicine and Community Health	1,933,712	18	0%
Department of Geriatric Medicine	1,856,094	7	0%
Department of Medicine	6,097,206	38	1%
Department of Native Hawaiian Health	1,455,711	6	0%
Department of Obstetrics, Gynecology and Women's Health	5,143,981	12	1%
Department of Pathology	5,351	2	0%
Department of Pediatrics	7,797,756	23	2%
Department of Psychiatry	4,974,512	18	1%
Department of Surgery	2,187,559	16	1%
Department of Tropical Medicine, Medical Micro and Pharm	1,774,590	14	0%
Dept of Public Health Sciences and Epidemiology	1,905,887	9	0%
Hawaii Center for Aids Research	1,778,426	4	0%
Institute for Biogenesis Research	397,000	8	0%
John A. Burns School of Medicine	5,640,076	12	1%
Magnetic Resonance Imaging Center	158,687	1	0%
Native Hawaiian Center of Excellence	266,271	1	0%
Office of Public Health Studies	3,384,066	17	1%
Lyon Arboretum	615,631	4	0%
2,5.1.7113012.4.111	013,031	•	0,0
Outreach College	99,860	6	0%
Community Programs	12,176	3	0%
Outreach College	87,684	3	0%
Pacific Biosciences Research Center	5,259,842	52	1%
Facilit biosciences research Center	, ,	32	2,0
School of Architecture	226,129	5	0%
School of Architecture	226,129	5	0%
School of Architecture School of Nursing and Dental Hygiene	226,129 2,097,782	5 19	0% 1%
School of Architecture School of Nursing and Dental Hygiene Department of Nursing	226,129 2,097,782 1,365,238	5 19 12	0% 1% 0%
School of Architecture School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene	226,129 2,097,782 1,365,238 732,544	5 19 12 7	0% 1% 0% 0%
School of Architecture School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology	226,129 2,097,782 1,365,238 732,544 91,512,217	5 19 12 7	0% 1% 0% 0%
School of Architecture School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology Center for Microbial Oceanography, Research and Edu (C-MORE)	226,129 2,097,782 1,365,238 732,544 91,512,217 4,000,000	5 19 12 7 319 1	0% 1% 0% 0% 22% 1%
School of Architecture School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology Center for Microbial Oceanography, Research and Edu (C-MORE) Department of Geology and Geophysics	226,129 2,097,782 1,365,238 732,544 91,512,217 4,000,000 3,081,862	5 19 12 7 319 1 26	0% 1% 0% 0% 22% 1% 1%
School of Architecture School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology Center for Microbial Oceanography, Research and Edu (C-MORE) Department of Geology and Geophysics Department of Meteorology	226,129 2,097,782 1,365,238 732,544 91,512,217 4,000,000 3,081,862 2,146,992	5 19 12 7 319 1 26 11	0% 1% 0% 0% 1* 1% 1%
School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology Center for Microbial Oceanography, Research and Edu (C-MORE) Department of Geology and Geophysics Department of Meteorology Department of Ocean and Resources Engineering	226,129 2,097,782 1,365,238 732,544 91,512,217 4,000,000 3,081,862 2,146,992 979,976	5 19 12 7 319 1 26 11 9	0% 1% 0% 0% 22% 1% 1% 1% 0%
School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology Center for Microbial Oceanography, Research and Edu (C-MORE) Department of Geology and Geophysics Department of Meteorology Department of Ocean and Resources Engineering Department of Oceanography	226,129 2,097,782 1,365,238 732,544 91,512,217 4,000,000 3,081,862 2,146,992 979,976 6,022,727	5 19 12 7 319 1 26 11 9 49	0% 1% 0% 0% 22% 1% 1% 0% 1%
School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology Center for Microbial Oceanography, Research and Edu (C-MORE) Department of Geology and Geophysics Department of Meteorology Department of Ocean and Resources Engineering Department of Oceanography Hawaii Institute of Geophysics and Planetology (HIGP)	226,129 2,097,782 1,365,238 732,544 91,512,217 4,000,000 3,081,862 2,146,992 979,976 6,022,727 12,463,452	5 19 12 7 319 1 26 11 9 49 63	0% 1% 0% 0% 22% 1% 1% 0% 1% 3%
School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology Center for Microbial Oceanography, Research and Edu (C-MORE) Department of Geology and Geophysics Department of Meteorology Department of Ocean and Resources Engineering Department of Oceanography Hawaii Institute of Geophysics and Planetology (HIGP) Hawaii Institute of Marine Biology (HIMB) Hawaii Natural Energy Institute (HNEI) Hawaii Undersea Research Laboratory (HURL)	226,129 2,097,782 1,365,238 732,544 91,512,217 4,000,000 3,081,862 2,146,992 979,976 6,022,727 12,463,452 4,627,506	5 19 12 7 319 1 26 11 9 49 63 40	0% 1% 0% 0% 22% 1% 1% 0% 1% 3% 1%
School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology Center for Microbial Oceanography, Research and Edu (C-MORE) Department of Geology and Geophysics Department of Meteorology Department of Ocean and Resources Engineering Department of Oceanography Hawaii Institute of Geophysics and Planetology (HIGP) Hawaii Institute of Marine Biology (HIMB) Hawaii Natural Energy Institute (HNEI) Hawaii Undersea Research Laboratory (HURL) International Pacific Research Center (IPRC)	226,129 2,097,782 1,365,238 732,544 91,512,217 4,000,000 3,081,862 2,146,992 979,976 6,022,727 12,463,452 4,627,506 25,986,423	5 19 12 7 319 1 26 11 9 49 63 40 21	0% 1% 0% 0% 22% 1% 1% 1% 1% 1% 1% 6%
School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology Center for Microbial Oceanography, Research and Edu (C-MORE) Department of Geology and Geophysics Department of Meteorology Department of Ocean and Resources Engineering Department of Oceanography Hawaii Institute of Geophysics and Planetology (HIGP) Hawaii Institute of Marine Biology (HIMB) Hawaii Natural Energy Institute (HNEI) Hawaii Undersea Research Laboratory (HURL) International Pacific Research Center (IPRC) Joint Institute for Marine and Atmospheric Research (JIMAR)	226,129 2,097,782 1,365,238 732,544 91,512,217 4,000,000 3,081,862 2,146,992 979,976 6,022,727 12,463,452 4,627,506 25,986,423 1,453,000 2,795,179 15,415,229	5 19 12 7 319 1 26 11 9 49 63 40 21 1 15 43	0% 1% 0% 0% 22% 1% 1% 1% 0% 1% 6% 0% 1% 4%
School of Nursing and Dental Hygiene Department of Nursing School of Nursing and Dental Hygiene School of Ocean and Earth Science and Technology Center for Microbial Oceanography, Research and Edu (C-MORE) Department of Geology and Geophysics Department of Meteorology Department of Ocean and Resources Engineering Department of Oceanography Hawaii Institute of Geophysics and Planetology (HIGP) Hawaii Institute of Marine Biology (HIMB) Hawaii Natural Energy Institute (HNEI) Hawaii Undersea Research Laboratory (HURL) International Pacific Research Center (IPRC)	226,129 2,097,782 1,365,238 732,544 91,512,217 4,000,000 3,081,862 2,146,992 979,976 6,022,727 12,463,452 4,627,506 25,986,423 1,453,000 2,795,179	5 19 12 7 319 1 26 11 9 49 63 40 21 1 15	0% 1% 0% 0% 22% 1% 1% 0% 1% 6% 0% 1%

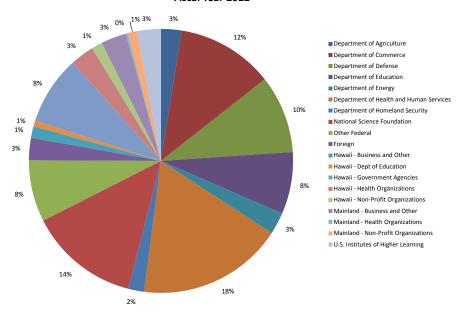
	976,000 976,000 1,874,896 20,131,326 51,466,367 10,710,815	22 22 6 25 72 8	0% 0% 5% 13% 3%
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students Health & Wellness Student Equity Excel & Diversity Women's Center Water Resources Research Center Water Resources Research Center Water Resources Research Center William S. Richardson School of Law William S. Richardson School of Law University of Hawai'i at West O'ahu University of Hawai'i at West O'ahu University of Hawai'i Maui College	976,000 1,874,896 20,131,326	6 25	0% 5%
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students Health & Wellness Student Equity Excel & Diversity Women's Center Water Resources Research Center Water Resources Research Center William S. Richardson School of Law William S. Richardson School of Law	976,000 1,874,896	6	0%
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students Health & Wellness Student Equity Excel & Diversity Women's Center Water Resources Research Center Water Resources Research Center	-		0%
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students Health & Wellness Student Equity Excel & Diversity Women's Center Water Resources Research Center Water Resources Research Center	-		0%
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students Health & Wellness Student Equity Excel & Diversity Women's Center Water Resources Research Center Water Resources Research Center	976.000	22	5 /0
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students Health & Wellness Student Equity Excel & Diversity Women's Center			0%
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students Health & Wellness Student Equity Excel & Diversity Women's Center	4,193,058	12	1%
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students Health & Wellness Student Equity Excel & Diversity	4,193,058	12	19
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students Health & Wellness Student Equity Excel & Diversity			
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students Health & Wellness	1,310,819	4	09
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management Vice Chancellor, Students	3,268,683	8	19
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations Facilities Management	26,251	1	09
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education Vice Chancellor, Admin, Finance and Operations	4,605,753	13	19
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning Undergraduate Education	250,000	1	09
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa) Service Learning	250,000	1	09
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education Library (UH Manoa)	390,792	2	09
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs Graduate Education	17,639	2	09
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center Vice Chancellor, Academic Affairs	271,287	3	09
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences University of Hawaii Cancer Center	434,422	4	0'
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products Social and Behavioral Sciences	1,114,140	11	0
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences Natural Products	3,439,690	5	1
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology Clinical Sciences	1,123,317	3	0
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center Cancer Etiology	3,605,729	20	1
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business University of Hawaii Cancer Center	1,404,750	10	0
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management Shidler College of Business	14,305,146	30	3
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business Department of Information Technology Management	23,878,632	68	6
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work Shidler College of Business	283,906	4	0
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies School of Social Work	169,529	2	0'
Center for Philippine Studies Center for Southeast Asian Studies School of Pacific and Asian Studies	453,435	6	09
Center for Philippine Studies Center for Southeast Asian Studies	840,213	11	09
Center for Philippine Studies Center for Southeast Asian Studies	352,939	6	09
Center for Philippine Studies	420,000	1	09
	118,510	1	0'
	50,000	3	0'
Center for Japanese Studies	515,520	7	0
Center for Chinese Studies	298,601	5	0
School of Pacific and Asian Studies	1,755,570	23	0

26 Figure 9

Office of the Vice President for Research	13,003,414	13	3%
Pacific Disaster Center	2,650,262	9	1%
Office of the VP for Academic Planning and Policy	12,783,216	14	3%
Office of the VP for Information Tech/Chief Info Officer	12,208,660	26	3%
Office of the VD for Student Affairs and Unit / Comm. Polations	110.000	2	09/
Office of the VP for Student Affairs and Univ/Comm Relations	110,000	2	0%
Windward Community College	6,164,799	20	2%
	<u> </u>		
Grand Total	409,783,318	1,801	100%

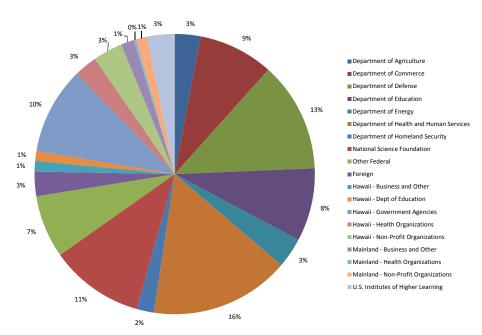
Chart 10
Total Expenditures from Contracts and Grants by Source of Funds for Fiscal Year 2012 - 2013





Total Expenditures by Source of Funds Fiscal Year 2012

Fiscal Year 2013



Total Expenditures by Source of Funds Fiscal Year 2013

Figure 10

Total Expenditures from Contracts and Grants by Source of Funds

Fiscal Year 2012 - 2013

Source of Funds	FY 2012	% of	FY 2013	% of
		Total		Total
Department of Agriculture	\$ 10,785,653	3%	\$ 12,724,902	3%
Department of Commerce	\$ 50,911,961	12%	\$ 37,040,519	9%
Department of Defense	\$ 40,878,602	10%	\$ 54,362,071	13%
Department of Education	\$ 32,509,368	8%	\$ 36,089,500	8%
Department of Energy	\$ 11,536,343	3%	\$ 14,878,324	3%
Department of Health and Human Services	\$ 76,480,451	18%	\$ 68,916,553	16%
Department of Homeland Security	\$ 8,327,835	2%	\$ 8,507,176	2%
National Science Foundation	\$ 58,105,621	14%	\$ 46,510,988	11%
Other Federal	\$ 32,402,515	8%	\$ 30,952,701	7%
Foreign	\$ 11,691,234	3%	\$ 12,052,201	3%
Hawaii - Business and Other	\$ 6,037,096	1%	\$ 5,236,427	1%
Hawaii - Dept of Education	\$ 2,972,585	1%	\$ 4,885,050	1%
Hawaii - Government Agencies	\$ 36,195,163	8%	\$ 42,851,904	10%
Hawaii - Health Organizations	\$ 12,453,916	3%	\$ 11,539,512	3%
Hawaii - Non-Profit Organizations	\$ 5,741,966	1%	\$ 14,590,149	3%
Mainland - Business and Other	\$ 13,345,329	3%	\$ 6,405,387	1%
Mainland - Health Organizations	\$ 1,071,002	0%	\$ 1,136,329	0%
Mainland - Non-Profit Organizations	\$ 4,869,620	1%	\$ 5,474,207	1%
U.S. Institutes of Higher Learning	\$ 12,446,458	3%	\$ 13,606,796	3%
Total Expenditures	\$ 428,762,719	100%	\$ 427,760,697	100%

Summary:

- Expenditures declined during 2013 to \$427 million.
- The largest source is Department of Health and Human Services at 16% The next largest source was Department of Defense at 13%.
- Among federal sources, expenditures from National Science Foundation, Department of Health and Human Services and Commerce declined during 2013. Among non-federal sources, Hawaii -Government increased, Department of Education increased.

Chart 10A
Total ARRA Expenditures by Year and by Source of Support in Millions
Fiscal Year 2009 - 2013

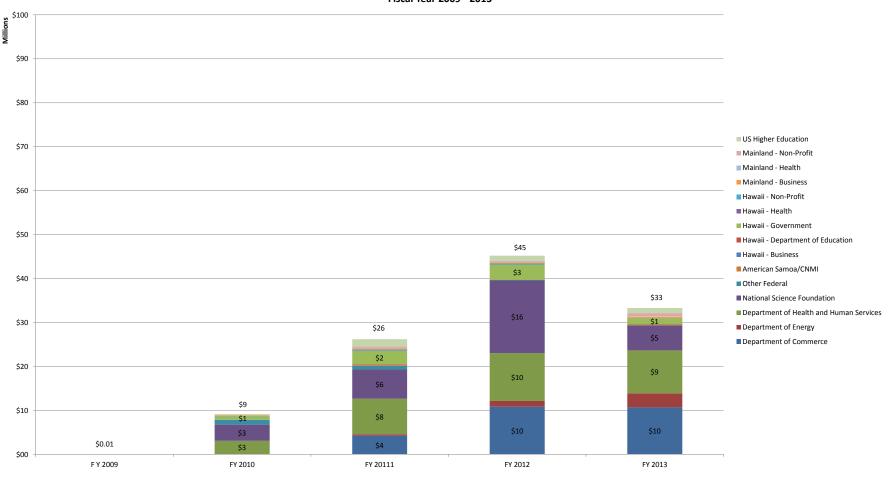


Figure 10A

Total ARRA Expenditures from Contracts and Grants by Source of Funds

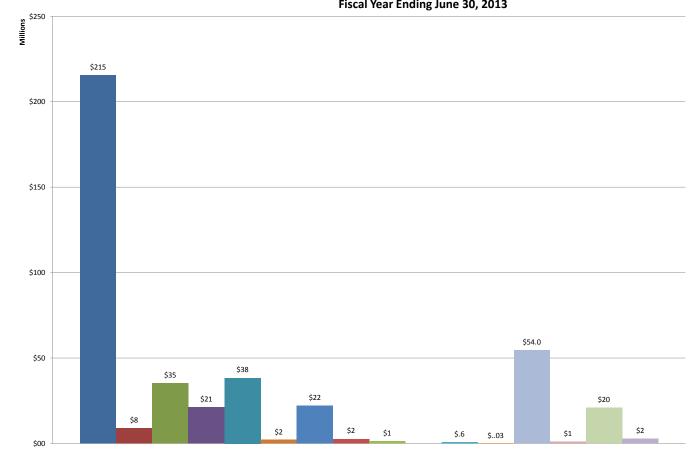
Fiscal Year 2009 - 2013

Source of Funds	FY 2009	% of	FY 2010	% of	FY 2011	% of	FY 2012	% of	FY 2013	% of
		Total		Total		Total		Total		Total
Department of Commerce				0% \$	4,265,074	16% \$	10,844,984	24%	\$ 10,706,254	32%
Department of Energy			\$ 38,285	0% \$	296,825	1% \$	1,296,178	3%	\$ 3,177,649	10%
Department of Health and Human Services			\$ 3,044,589	33%	8,107,154	31% \$	10,880,885	24%	\$ 9,783,842	29%
National Science Foundation	\$ 14,369	100%	\$ 3,687,984	40%	6,634,696	25% \$	16,523,432	37%	\$ 5,704,125	17%
Other Federal			\$ 1,087,059	12%	850,603	3% \$	108,481	0%		0%
American Samoa/CNMI			\$ 25,573	0% 5	342,599	1% \$	32,520	0%	\$ 62,555	0%
Hawaii - Business				0% 5	21,404	0% \$	172	0%		0%
Hawaii - Department of Education				0% 5	50,115	0% \$	28,839	0%	\$ 103,425	0%
Hawaii - Government			\$ 783,231	9% \$	2,964,773	11% \$	3,424,288	8%	\$ 1,467,617	4%
Hawaii - Health			\$ 35,576	0% 5	116,957	0% \$	60,322	0%	\$ 42,949	0%
Hawaii - Non-Profit			\$ 29,107	0% \$	262,895	1% \$	207,347	0%		0%
Mainland - Business			\$ 96,562	1% 5	243,233	1% \$	317,938	1%	\$ 234,315	1%
Mainland - Health				0% 5	72,418	0% \$	121,666	0%	\$ 115,509	0%
Mainland - Non-Profit				0% 5	307,182	1% \$	154,938	0%	\$ 740,465	2%
US Higher Education			\$ 347,825	4%	5 1,654,720	6% \$	1,217,783	3%	\$ 1,153,833	3%
Total ARRA Expenditures	\$ 14,369	100%	\$ 9,175,790	100%	26,190,648	100% \$	45,219,773	100%	\$ 33,292,537	100%

Summary:

• The majority of ARRA expenditures came from Commerce, DHHS and NSF. The total expenditures declined 28% in 2013.

Chart 11
Total Expenditures from External Support by Type of Program and Source of Support , in Millions
Fiscal Year Ending June 30, 2013



Research- Federal Govt ■ Research- Foreign Sources Research- State of Hawaii ■ Research- Private Sources ■ Training - Federal Govt ■ Training - Foreign Sources ■ Training - State of Hawaii ■ Training - Private Sources Fellowship - Federal Govt ■ Fellowship - Foreign Sources Fellowship - State of Hawaii Fellowship - Private Sources Other - Federal Govt Other - Foreign Other - State of Hawaii Other - Private Sources

Figure 11

Total Expenditures from Contracts and Grants by Type of Program and Source of Support
Fiscal Year Ending June 30, 2013

Source	Research	Training	Fellowship	Other		Total	% of total
Federal Government							
Department of Agriculture	\$ 9,958,392	\$ 657,975	\$ 27,230	\$ 2,081,305	\$	12,724,902	3%
Department of Commerce	23,823,951	95,475	73,318	13,047,777		37,040,519	9%
Department of Defense - Air Force	16,813,215					16,813,215	4%
Department of Defense - Army	12,280,036	308,974		12,265		12,601,275	3%
Department of Defense - Navy	16,088,176	38,025		73,559		16,199,760	4%
Department of Education	2,320,881	12,251,721	743,900	20,772,998		36,089,500	8%
Department of Energy	13,642,076	400,855		835,393		14,878,324	3%
Department of Health and Human Services	52,740,332	4,764,000	13,482	11,398,739		68,916,553	16%
Department of Homeland Security	3,367,783	4,779,888		359,505		8,507,176	2%
Department of Interior	4,429,024	70,949		192,506		4,692,479	1%
Department of Veterans Affairs	88,625	250,010		47,724		386,359	0%
Environmental Protection Agency	291,957	24,825	5,863			322,646	0%
National Aeronautics and Space Administration	14,208,362	949,469	16,480	274,156		15,448,467	4%
National Science Foundation	36,305,261	8,887,815	357,775	960,138		46,510,988	11%
Other Department of Defense	8,362,837	384,985				8,747,821	2%
Other Federal	943,708	4,511,736	56,713	4,590,594		10,102,751	2%
Total Federal Government	\$ 215,664,616	\$ 38,376,700	\$ 1,294,759	\$ 54,646,660	\$	309,982,735	72%
Foreign Sources	\$ 8,874,338	\$ 2,109,795		\$ 1,068,069	\$	12,052,201	3%
State of Hawaii							
Hawaii - Business and Other	1,713,990	\$ 1,343,373		\$ 2,179,064	Ś	5,236,427	1%
Hawaii - Department of Education	1,996,781	2,493,303		394,966		4,885,050	1%
Hawaii - Government Agencies	23,998,580	5,986,045	370,605	12,496,674		42,851,904	10%
Hawaii - Health Organizations	772,727	10,741,779	•	25,006		11,539,512	1%
Hawaii - Non- Profit Organizations	6,853,460	1,614,923	260,278	5,861,487		14,590,149	3%
Total State of Hawaii	\$ 35,335,539	\$ 22,179,422	\$ 630,884	\$ 20,957,198	\$	79,103,042	18%
Mainland Sources							
Mainland - Business and Other	\$ 5,882,027	\$ 377,736	\$ 24,060	\$ 121,565	\$	6,405,387	1%
Mainland - Health Organizations	849,011	246,314		41,003		1,136,329	0%
Mainland - Non-Profit Organizations	3,300,934	926,526	4,586	1,242,161		5,474,207	1%
U.S. Institutes of Higher Education	11,163,971	952,889	4,157	1,485,779		13,606,796	3%
Total Private Sources	\$ 21,195,944	\$ 2,503,465	\$ 32,803	\$ 2,890,508	\$	26,622,719	6%
Total Expenditures from External							
Support	\$ 281,070,437	\$ 65,169,381	\$ 1,958,446	\$ 79,562,434	\$	427,760,697	100%

[•] Expenditures from the Research area were \$281 million at 65% of the total expenditures from external support. Other provided 19%, training at 15% and Fellowships at .45%.

[•] The federal government provided 72% of the total expenditures and accounted for \$309 million.

Chart 12
Total FTE Paid From Contract and Grant Funds,
Fiscal Year 2012 - 2013



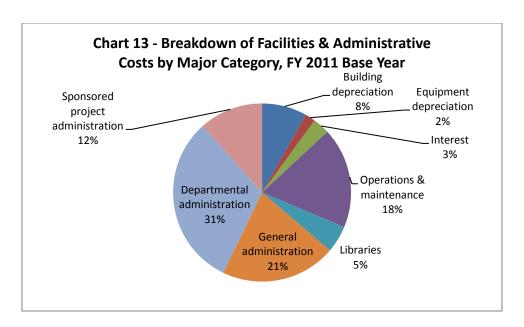
34 Chart 12

Total FTE Paid from Contract and Grant Funds
Fiscal Year 2012 - 2013

Figure 12

Month	Year to Date FY12	Year to Date FY13
July	8,355	8,618
August	8,394	8,689
September	8,424	8,718
Monthly Average Q1	8,391	8,675
October	8,445	8,756
November	8,465	8,798
December	8,489	8,825
Monthly Average Q2	8,467	8,793
January	8,336	8,737
February	8,405	8,811
March	8,430	8,847
Monthly Average Q3	8,390	8,798
April	8,483	8,868
May	8,541	8,945
June	8,540	9,022
Monthly Average Q4	8,522	8,945
Monthly Average FY	8,442	8,803
Change (Number)		360
Change (Percent)		4.27%

Note: FTE includes University of Hawaii and Research Corporation of the University of Hawaii



In a typical year, roughly a third of the University's overhead for sponsored projects maintains UH facilities for supporting sponsored activity and roughly two-thirds supports central and departmental sponsored activity administration. About one third of the total F&A represents administration of sponsored activity with Schools, Colleges, and Research Units. These funds are used by Deans and Directors to support fiscal administrators and other staff who assist faculty with sponsored activity – including grant proposal preparation and budget management.

The pie chart represents the proportion of actual overhead costs during the University's last F&A base year (FY 2011). Thirty-three percent of the F&A funds represented costs of providing centralized research administration and compliance services, such as research accounting and analysis, human resources, payroll, purchasing, Office of Research Services, Human Subjects, Institutional Animal Care & Compliance, and Research Corporation of the University of Hawaii. Of the 36% spent on Facilities, half was spent on operations and maintenance of existing sponsored activity space, including paying for such costs as utilities, hazardous materials disposal, and janitorial services. The remainder paid for repairs and renovations of buildings, 'debt service' (interest), major equipment replacement, and support for the libraries.

The UH received approximately \$50.7 million in F&A cost reimbursements in FY 2013. The PI's college or research unit generally receives about 50% of recovered F&A costs through the Research and Training Revolving Fund (RTRF) allocation. These funds are used at the discretion of the Dean and Directors to support research and training in their units.

F&A cost reimbursements are related to University expenditures. When the UH develops its biennial budget, it stars with an estimate of the total revenues available for that biennium, including State funding, tuition, F&A cost reimbursement, and interest and investment income. All these funding sources are combined to pay for the UH's operating expenses, including F&A costs related to research and other sponsored agreements.

Chart 14
Total Royalties Received from University Patents in Thousands
Fiscal Year 2009 - 2013

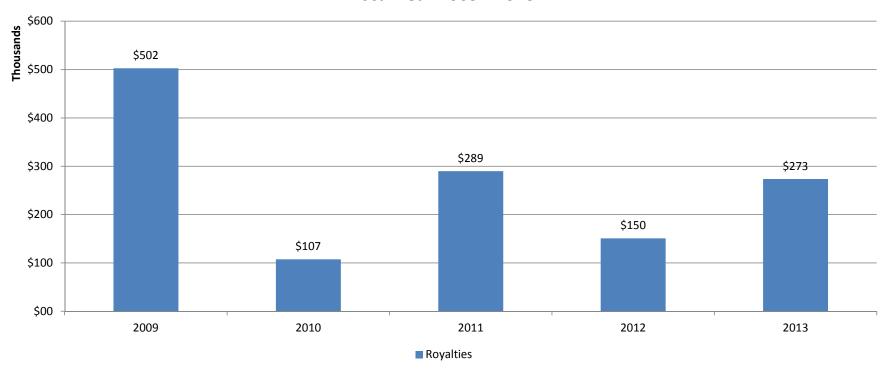


Figure 14

Total Royalties Received from University Patents
Fiscal Year 2009 - 2013

Fiscal	Royalties				
Year					
2009	\$	502,855			
2010	\$	107,702			
2011	\$	289,842			
2012	\$	150,950			
2013	\$	273,590			
Total Royalties	\$:	L,324,939			

Appendix 1

Source of Awards

Federal

DA-Dept of Agriculture

Agriculture, Dept - Animal and Plant Health Inspection Service AGRICULTURE, DEPT, FOREST SVC-FED AGRICULTURE, DEPT-AGRI RSCH SVC-FED AGRICULTURE, DEPT-FED AGRICULTURE, DEPT-NATL INS FOOD AND AGRICULTURE AGRICULTURE. DEPT-NATRL RES SVC-FED

Dept of State

STATE, DEPT-US AGENCY INTL DEV-FED USAID

HEALTH & HUMAN SVC. DEPT-ACF ADM NATIVE AMER

DHHS-Dept of Health and Human Services

HEALTH & HUMAN SVC, DEPT-ACF-ADM DEVL DIS
HEALTH & HUMAN SVC, DEPT-ADM CHILD & FAM (ACF)
HEALTH & HUMAN SVC, DEPT-ADMIN ON AGING
HEALTH & HUMAN SVC, DEPT-CDC-FED OCCUP SAFETY & HLTH
HEALTH & HUMAN SVC, DEPT-CTR DIS CTRL-FED
HEALTH & HUMAN SVC, DEPT-CTR FOR MEDICARE & MEDICAID
SVCS

HEALTH & HUMAN SVC, DEPT-FED

HEALTH & HUMAN SVC, DEPT-HLTH CARE RES & QUALITY

HEALTH & HUMAN SVC, DEPT-HRSA-FED

HEALTH & HUMAN SVC, DEPT-HRSA-FED BUR OF HLTH PROF

HEALTH & HUMAN SVC, DEPT-HRSA-FED MATERNAL & CHILD HLTH

HEALTH & HUMAN SVC. DEPT-NIH-FED

HEALTH & HUMAN SVC, DEPT-NIH-FED NATL CANCER INST HEALTH & HUMAN SVC, DEPT-NIH-FED NATL CTR FOR RSCH RES HEALTH & HUMAN SVC, DEPT-NIH-FED NATL HEART LUNG & BLD INST

HEALTH & HUMAN SVC, DEPT-NIH-FED NATL INST MIN HLTH & DISP HEALTH & HUMAN SVC, DEPT-NIH-FED NTL INST ALLERGY/INF DIS

HEALTH & HUMAN SVC, DEPT-NIH-FED NTL INST ARTH MUSC SKIN

HEALTH & HUMAN SVC, DEPT-NIH-FED NTL INST DIAB DIG KIDN DIS HEALTH & HUMAN SVC, DEPT-NIH-FED NTL INST DRUG ABUSE

HEALTH & HUMAN SVC, DEPT-NIH-FED NTL INST GEN MED SCI

HEALTH & HUMAN SVC, DEPT-NIH-FED NTL INST MENTAL HLTH

HEALTH & HUMAN SVC, DEPT-NIH-FED NTL INST ON AGING

HEALTH & HUMAN SVC, DEPT-PUB HLTH SVC-FED

HEALTH & HUMAN SVC, DEPT-NIH-FED NTL INST CHLD HLTH&HUM DEV

HEALTH&HUMAN SVC,DEPT-NIH-FED NTL INST BIOMED IMG& BIOENGRG

HEALTH&HUMAN SVC, DEPT-NIH-FED NTL INST NEURO DIS&STROKE

DOC-Dept of Commerce

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COMMERCE, DEPT-ECONOMIC DEV ADM-FED
COMMERCE, DEPT-MINORITY BUSN DEV AGENGY-FED
COMMERCE, DEPT-NATIONL INST STANDARDS &TECH-FED
COMMERCE, DEPT-NATIONL TELECOM & INFO ADMIN
COMMERCE, DEPT-NATL NOAA-FED
COMMERCE, DEPT-NATL NOAA-FED NATL OCEAN SVC

COMMERCE, DEPT-NATL NOAA-FED SEA GRANT COLL PGM COMMERCE, DEPT-NOAA/NATL MARINE FISHERIES SVC

DOD-Department of Defense

DEFENSE, DEPT- US ARMY CORPS OF ENGINEERS Defense, Dept. - U.S. Army Research Office

DEFENSE, DEPT-AIR FORCE

DEFENSE, DEPT-AIR FORCE OFC OF SCI RSCH

DEFENSE, DEPT-AIR FORCE RESEARCH LABORATORY

DEFENSE, DEPT-AIR FORCE SPACE & MISSILE SYS CTR

DEFENSE, DEPT-ARMY

DEFENSE, DEPT-Army Communications Electronics Command

DEFENSE, DEPT-ARMY TRIPLER MEDICAL CTR

DEFENSE, DEPT-DEPUTY UNDR SECRETARY OF DEF

DEFENSE, DEPT-EDUCATION ACTIVITY

DEFENSE, DEPT-NATIONAL SECURITY AGY

DEFENSE, DEPT-NAVY

DEFENSE, DEPT-NAVY NAVAL SUPPLY SYSTEMS COMMAND

DEFENSE, DEPT-NAVY OFC OF NAVAL RSCH

DEFENSE, DEPT-NAVY POSTGRADUATE SCHOOL

DEFENSE, DEPT-NAVY SPACE & NAVAL WARFARE SYS CTR PACIFIC

DEFENSE, DEPT-WASHINGTON HEADQUARTERS SVCS

DOE-Dept of Energy

ENERGY, DEPT

Energy, Dept. of - Basic Energy Sciences

DOI-Dept of Interior

INTERIOR, DEPT-FISH & WILDLIFE SVC INTERIOR, DEPT-NATIONAL PARK SVC INTERIOR, DEPT-UNITED STATES GEO SURVEY

DOT-Dept of Transportation

TRANSPORTATION, DEPT-FED HWY AD-FED

ED-Dept of Education

EDUCATION, DEPT-FED
EDUCATION, DEPT-FED OFC OF POSTSEC ED
EDUCATION, DEPT-FED OFC OF SPECIAL ED & REHAB SVCS

Federal Agencies

ENVIRONMENTAL PROTECTION AGENCY
HOMELAND SECURITY, DEPT-AMERICAN SAMOA
HOMELAND SECURITY, DEPT-FEMA
HOUSING & URBAN DEV, DEPT
Institute of Museum and Library Services
JUSTICE, DEPT-OFFICE JUSTICE PROG
LABOR, DEPT-EMPLOYMENT TRNG ADM-FED
NATL ENDOWMENT FOR THE ARTS
NATL ENDOWMENT FOR THE HUMANITIES
PEACE CORPS
SMALL BUSINESS ADMINISTRATION
United States Institute of Peace
USE 01100-HOMELAND SECURITY, DEPT

VETERANS AFFAIRS, DEPT-FED

VETERANS AFFAIRS, DEPT-SALEM VA MED CTR VETERANS AFFAIRS, DEPT-VET HLTH ADMIN

VIETNAM EDUCATION FOUNDATION

National Aeronautics and Space Administration

NATIONAL AERONAUT & SPACE ADM

National Science Foundation

NATIONAL SCIENCE FOUNDATION

Non-Federal

Foreign

ACADEMY KOREAN STUDIES

AMERICAN SAMOA, GOVERNMENT

American Samoa, Government- Department of Education

APEC CLIMATE CENTER

Bundesanstalt fur Geowissenshaften und Rohstoffe

China Meteorological Administration

COMMONWEALTH OF NO MARIANA ISLANDS

Comprehensive Nuclear-Test-Ban Treaty Organization (CTBTO)

Environment and Energy Modeling, Unit for

FEDERATED STATES MICRONESIA

G. Srinivasan

GUAM, GOVERNMENT - Public Health and Social Services

GUAM, UNIVERSITY OF

HANS RAUSING ENDANGERED LANGUAGES PROJECT

Horimasa Co. Ltd.

INSTITUTE GEOLOGICAL & NUCLEAR SCIENCES (NZ)

International Ocean Institute-Malta

J.F. Oberlin University

JAPAN FOUNDATION

KEK HIGH ENERGY ACCELERATOR RCH ORG

Kingdom of Tonga, Government of

KOREA INSTITUTE OF OCEAN SCIENCE & TECHNOLOGY

KOREA INSTITUTE SCIENCE & TECHNOLOGY

Korea University Research and Business Foundation

MAX-PLANCK-GESELLSCHAFT ZUR FORDER

MELBOURNE, THE UNIVERSITY OF

Murdoch University

NATIONAL ASTRONOMICAL OBSV JAPAN NORTHEAST ASIAN HISTORY FOUNDATION

Oak Foundation

OKINAWA PREFECTURE GOVERNMENT

Osterlens Folkhogskola

Pacific eCommerce Development Corporation

Pakistan, Higher Education Commission

QUEEN'S UNIVERSITY BELFAST

Rachel Carson Center

REPUBLIC MARSHALL ISLANDS

REPUBLIC PALAU

REPUBLIC PALAU MINISTRY OF COMM & TRADE

RURAL DEVELOPMENT ADMINISTRATION

RYUKYUS, UNIVERSITY OF SBI ALA promo Co., Ltd

Tsinghua Center for Astrophysics

UK Seabed Resources Ltd Appendix 1

UNITED STATES-ISRAEL BINATIONAL SCIENCE FOUNDATION

Hawaii- Business and Other

ALU LIKE INC

ARCHINOETICS, LLC

BISHOP MUSEUM

Carlsmith Ball LLP

Diagenetix Inc.

EAST WEST CENTER

FirstPass

GARDEN ISLE RESRCE CONSERV & DEVELOPMENT, INC.

Grove Farm Fish & Poi, LLC

HASEKO (EWA) INC

HAWAII COUNCIL FOR THE HUMANITIES

HAWAIIAN ELECTRIC COMPANY

James Pflueger

Kalino, LLC

KAMEHAMEHA SCHOOLS

Lanai Resorts LLC

LE JARDIN ACADEMY

MAKAI OCEAN ENGINEERING INC

Makise Lifeup International Corp.

MALAMA KAHALAWAI INC

MARINE RESEARCH CONSULTANTS, INC

MAUI COUNTY COMMUNITY TELEVISION

OCEANIT LABORATORIES INC

Ohana Military Communities

'OHU'OHU KO'OLAU INC

Pacific Biodiesel

PACIFIC RADIATION ONCOLOGY INC

Palamanui Global Holdings LLC

PAPA OLA LOKAHI

SAM HOUSE DEVELOPMENT, LLC

The Kohala Center

The Pacific Islands Climate Change Cooperative

Hawaii- Dept of Education

EDUCATION, DEPT-HI

Hawaii- Government Agencies

ACCOUNTING & GEN SVC, DEPT-HI STATE FDTN CULT & ARTS

AGRICULTURE, DEPT-AGRIB DEV CORP-HI

AGRICULTURE, DEPT-HI

ATTORNEY GENERAL, DEPT-HI

BUDGET & FINANCE, DEPT-HI PUBLIC UTIL COMM

BUSINESS, ECON DEV & TOUR, DPT

BUSINESS, ECONOMIC DEV&TOUR-OFC OF PLANNING

CITY & COUNTY HONOLULU

City & County Honolulu - Oahu Workforce Investment Board

COUNTY HAWAII

County Hawaii Dept of Research and Development

COUNTY KAUAI
COUNTY MAUI

COUNTY MAUI OFC OF ECON DEVEL COUNTY MAUI PLANNING DEPT

DEFENSE, DEPT-HI CIVIL DEFENSE

Governor, Office of - State of Hawaii

Hawaii Health Systems Corporation

Hawai'i State Foundation on Culture and the Arts

HAWAII TOURISM AUTHORITY
HAWAIIAN AFFAIRS, OFFICE OF
HAWAIIAN HOME LANDS, DEPT-HI
HEALTH, DEPT-ADULT MENTAL HTH DV-HI

HEALTH, DEPT-ALCOHOL & DRUG ABUSE DIV-HI HEALTH, DEPT-CHILD/ADOLESC MENTAL HLTH DIV-HI

HEALTH, DEPT-DEVELOPMENTAL DC-HI HEALTH, DEPT-EXEC OFF AGING-HI HEALTH, DEPT-FAMILY HLTH SVC DIV-HI

HEALTH, DEPT-HAZARD EVAL & EMERGENCY RESPONSE

HEALTH, DEPT-HI

HEALTH, DEPT-MAT & CHILD

HEALTH, DEPT-OFFICE OF HEALTH STATUS MONITORING-HI

HEALTH, DEPT-TOBACCO SETTLEMENT-HI

HIGH TECHNOLOGY DEVELOPMENT CORPORATION-HI

Honolulu Liquor Commission HUMAN SERVICES, DEPT-HI

HUMAN SERVICES, DEPT-HI Benefits, Employment & Support

Services

HUMAN SERVICES, DEPT-OYS-HI

JUDICIARY-HI Kamaile Academy

LABOR & INDUSTRIAL RELATIONS, DEPT-HAWAII CIVIL RIGHTS

COMMISSION

LAND & NATURAL RES, DPT-AQUAT (DLNR) LAND & NATURAL RES, DPT-FORST (DLNR)

LAND & NATURAL RES, DPT-INVASIVE SPEC (DLNR)

LAND & NATURAL RESOURCES, DEPT (DLNR)

LAND & NATURAL RESOURCES, DEPT (DLNR) ENGINEERING DIV LAND & NATURAL RESOURCES, DEPT (DLNR) KAULULANI GR PGM LAND & NATURAL RESOURCES, DEPT (DLNR) OFC CONS COAST LDS

Office of Information Mgmt & Technology-HI

PUBLIC SAFETY, DEPT-HI TRANSPORTATION, DEPT-HI WATER SUPPLY, BOARD OF

Hawaii- Health Organizations

CASTLE MEDICAL CENTER

HAWAII MEDICAL SRVC ASSN FOUNDATION

Hawaii Pacific Health

KAISER PERMANENTE - HAWAII KALIHI-PALAMA HEALTH CENTER

KAPIOLANI MED CTR FOR WOMEN & CHILDREN

KAPIOLANI MEDICAL SPECIALIST KUAKINI MEDICAL CENTER

PACIFIC IN VITRO FERTILIZATION INSTITUTE

QUEEN EMMA CLINICS

QUEEN'S HOSPITAL MEDICAL CENTER REHABILITATION HOSPITAL PACIFIC

STRAUB CLINIC & HOSPITAL

UNIVERSITY CLINICAL EDUCATIONAL & RSCH ASSOC (UCERA)

UNIVERSITY HEALTH GROUP

WAIANAE COAST COMPREHENSIVE HEALTH CTR

Hawaii- Non-Profit Organizations

Aloha Care

ANGUS FOUNDATION, MYRA & JEAN KENT

Bay Clinic, Inc.

CANADA FRANCE HAWAII TELESCOPE CASTLE (HAROLD K L) FOUNDATION COALITION FOR A DRUG FREE HAWAII COALITION TOBACCO FREE HAWAII

Edith Kanaka'ole Foundation EPIC Ohana, Inc

Epstein (Jean Estes) Charitable Foundation

FRIENDS OF WAIKIKI AQUARIUM

GENERAL CONTRACTORS ASSOC HI EDUCATIONAL FOUNDATION

HAUOLI MAU LOA FOUNDATION

HAWAII ASSOCIATION INDEPENDENT SCHOOLS

Hawaii Cancer Consortium

Hawaii Commission for Natl and Community Service

HAWAII COMMUNITY FOUNDATION (HCF)

HAWAII COMMUNITY FOUNDATION MED RSCH FUNDS

HAWAII CROP IMPROVEMENT ASSOCIATION

Hawai'i Lodging and Tourism Association, Kaua'i Chapter

HAWAIIAN SILVERSWORD FOUNDATION

HONOLULU MEDIA COUNCIL

HUI MALAMA O KE KAI FOUNDATION

ISIS HAWAII

KAUAI ECONOMIC DEVELOPMENT BOARD

KOKUA KALIHI VALLEY Living Life Source Foundation

NATURE CONSERVANCY, THE-HAWAII

OCEANIC INSTITUTE-CTR FOR TOP & SUB TROP AQUA (CTSA)

OLELO

PAC RESOURCES FOR ED & LEARNING (PREL)

PAC5

PACIFIC AMERICAN FOUNDATION

PACIFIC HEALTH RESEARCH & ED INSTITUTE Pacific Island Health Officers Association

Palama Settlement

PARENTS & CHILDREN TOGETHER (PACT)
QUEEN LILIOUKALANI CHILDRENS CENTER

Saint Francis School

School for Examining Essential Questions about Sustainability

Synergistic Hawaii Agriculture Council

The Learning Coalition

TRI-ISLE RES CONSERVATION & DEV COUNCIL

UNIVERSITY HAWAII FOUNDATION

WORLD TURTLE TRUST

Mainland- Business and Other

ADAMA MATERIALS, INC.

AECOM Inc

ALASKA DEPARTMENT OF FISH AND GAME

AMERICA VIEW

AMERICAN MUSEUM NATURAL HISTORY

Amgen Inc

ARGONNE NATIONAL LAB ARIZONA GEOLOGICAL SURVEY

Association of American Colleges and Universities Astellas Pharma Global Development, Inc. (APGD)

Atkins North America, Inc Battelle Energy Alliance, LLC **Biothera**

BOEING COMPANY-BOEING LASER TECH SVCS BROOKHAVEN NATIONAL LABORATORY Chevron Products Co., Hawaii Refinery

CONCURRENT TECHNOLOGIES CORPORATION

CORE Science Solutions, LLC ELI LILLY & COMPANY Envirocycle Worldwide Inc Evigia Systems, Inc.

FHI 360

Fibertek

GILEAD FOUNDATION - GILEAD SCIENCES INC

GLAXOSMITHKLINE Hamer Environmental L.P.

HDRe2M

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L'Oreal USA

LSI LOGIC CORPORATION
MALIN SPACE SCIENCE SYSTEMS

MVSYSTEMS INC

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NATIONAL CENTER SCIENCE & CIVIC ENG NATIONAL GEOGRAPHIC SOCIETY NATIONAL RENEWABLE ENERGY LAB NATIONAL WRITING PROJECT CORP NOVARTIS PHARMACEUTICALS CORP

Parexel International PPD DEVELOPMENT LP PracticeWise LLC Proxemy Research QinetiQ North America

QUINTILES INC RK CONSULTING SAIC - Frederick, Inc.

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SPACE TELESCOPE SCIENCE INSTITUTE

Target Health Inc
Tobira Therapeutics

TREX ENTERPRISES CORPORATION

UT-Battelle, LLC

Vertex Pharmaceuticals Incorporated

Western Interstate Commission for Higher Education (WICHE)

WOODS HOLE OCEANOGRAPHIC INSTITUTION

Mainland- Health Organizations

AMERICAN FEDERATION FOR AGING RSCH

AMERICAN HEART ASSOCIATION CHILDREN'S HOSPITAL BOSTON Children's Hospital of Philadelphia

HUTCHINSON (FRED) CANCER RESRCH CTR Kaiser Foundation Research Institute Kaiser Permanente Community Benefit

KLEIN BUENDEL, INC. MAYO CLINIC ROCHESTER

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RIVERSIDE RESEARCH INSTITUTE

WOMEN & INFANTS HOSP OF RHODE ISLAND

Mainland- Non-Profit Organizations

AMERICAN ASTRONOMICAL SOCIETY

American Bird Conservancy AMERICAN LEGACY FOUNDATION Arizona Community Foundation

Asian & Pacific Islander American Health Forum

Association for Asian Studies

Association of Maternal and Child Health Programs

ASSOCIATION UNIVERSITIES RESEARCH IN ASTRONOMY, INC.

BATTELLE MEMORIAL INSTITUTE

CADES FOUNDATION (J RUSSELL/CHARLOTTE MCL)

CASEY, ANNIE E., FOUNDATION Children's Tumor Foundation

Commonwealth Healthcare Corporation
Conservation International - Hawaii Fish Trust
CONSORTIUM FOR OCEAN LEADERSHIP

Dreyfus Health Foundation EDUCATION TRUST, THE FORD FOUNDATION Forsyth Institute

Geneva Foundation

INSTITUTE INTERNATIONAL EDUCATION

IRFX

JOHNSON (ROBERT WOOD) FOUNDATION

Koch (Charles G.) Foundation

Los Angeles Emergency Preparedness Foundation Mid-continent Research for Education and Learning

Monterey Bay Aquarium

National Cattlemen's Beef Association NATIONAL CFIDS FOUNDATION

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PAC ASSOC OF DIVING INSTRUCTORS (PADI) FOUNDATION

RAND Corporation

SEATTLE INSTITUTE FOR BIOMEDICAL & CLINICAL RESEARCH

Simons Foundation

SOUTHWEST RESEARCH INSTITUTE

St. Baldrick's Foundation

The Doctors Company Foundation

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UNIVERSITY CORP ATMOSPHERIC RSCH

Walmart Foundation

WESTERN STATES ART FEDERATION (WESTAF)

US Colleges and Universities

Alabama Birmingham, Univ of
ALASKA FAIRBANKS, UNIVERSITY OF
ARIZONA STATE UNIVERSITY
ARIZONA, UNIVERSITY OF
BAYLOR COLLEGE OF MEDICINE
CALIFORNIA BERKELEY, UNIVERSITY OF
CALIFORNIA DAVIS, UNIVERSITY OF

CALIFORNIA INST OF TECHNOLOGY

Appendix 1

CALIFORNIA IRVINE, UNIVERSITY OF CALIFORNIA LOS ANGELES, UNIV CALIFORNIA SAN DIEGO, UNIV

CALIFORNIA SAN DIEGO, UNIV-SCRIPPS INST OF OCEAN

CALIFORNIA SAN FRANCISCO, UNIV California Santa Barbara, University of CALIFORNIA SANTA CRUZ, UNIV CHAMINADE UNIVERSITY City University of New York COLORADO, UNIVERSITY OF COLUMBIA UNIVERSITY

CONNECTICUT, UNIVERSITY OF

CORNELL UNIVERSITY
DARTMOUTH COLLEGE
DREW, CHARLES R, UNIVERSITY
DUKE UNIVERSITY MEDICAL CENTER
Finger Lakes Community College
FLORIDA, UNIVERSITY OF CENTRAL

GALLAUDET UNIVERSITY
HARVARD UNIVERSITY
HAWAII PACIFIC UNIVERSITY
INDIANA UNIVERSITY
JOHNS HOPKINS UNIVERSITY

KANSAS STATE UNIVERSITY

KIRKWOOD COMMUNITY COLLEGE/CCID LANGUAGE LEARNING PGM-UNIV MICHIGAN

LOMA LINDA UNIVERSITY

LORAIN COUNTY COMMUNITY COLLEGE

MARYLAND, UNIVERSITY OF MASSACHUSETTS INSTITUTE OF TECH

MIAMI, UNIVERSITY OF

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MINNESOTA, UNIVERSITY OF Montclair State University Naval Postgraduate School North Carolina, University of NORTHEASTERN UNIVERSITY NOTRE DAME, UNIVERSITY OF OREGON STATE UNIVERSITY PENNSYLVANIA STATE UNIVERSITY PITTSBURGH, UNIVERSITY OF Princeton University

PURDUE UNIVERSITY

RUTGERS, STATE UNIVERSITY OF NEW JERSEY
South Dakota School of Mines & Technology

SOUTH DAKOTA STATE UNIVERSITY SOUTHERN CALIFORNIA, UNIVERSITY OF

STANFORD UNIVERSITY

TENNESSEE TECHNOLOGICAL UNIVERSITY TENNESSEE-KNOXVILLE, UNIVERSITY OF

TEXAS A&M UNIVERSITY

TEXAS SOUTHWESTERN MED CTR, UNIV

TEXAS, UNIVERSITY OF

The Administrators of the Tulane Educational Fund

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UNIVERSITY ADVANCE CORP, CAL STATE NORTHRIDGE

UTAH STATE UNIVERSITY VANDERBILT UNIVERSITY

VIRGINIA POLYTECHNIC INST & STATE UNIV

WASHINGTON, UNIVERSITY OF WYOMING, UNIVERSITY OF

YALE UNIVERSITY

Appendix 1