

RTRF Report

FY 2011 - 2014

Vassilis L. Syrmos
Vice President for Research and
Innovation



Preamble

The University of Hawai'i continues to maintain vibrant and active research programs. The focus of the Office of the Vice President for Research and Innovation will be to continue to use Research and Training Revolving Fund (RTRF) toward increasing the quality and quantity of the research/scholarship across the institution.

Indirect cost (IDC) rates are negotiated by the University of Hawaii between the Office of Research Services and the US Department of Health and Human Services. The IDC is applied to extramural awards received by the University.

Hawaii Revised Statutes Section 304A-2253, Research and training revolving fund (RTRF), established a University of Hawaii research and training revolving fund into which 100% of the total amount of the indirect overhead revenues generated by the university is deposited into this account. RTRF is distributed to the campuses based on the prior year revenue. The distribution typically is 25% kept by system and 75% to the campuses.

Detailed on the following pages is a summary report on an accrual basis for RTRF allocations and investments.

Vassilis L. Syrmos
VP for Research and Innovation



Annual RTRF Distribution to Campuses

		FY 2011	FY 2012	FY 2013	FY 2014
		Total	Total	Total	Total
TOTAL Available for Allocation		45,445,514.30	50,650,201.61	51,545,869.29	50,698,277.48
Program Allocation					
Distribution to Campuses (Facilitating Services)					
	System	1,916,049.00	1,940,627.00	1,780,608.00	2,047,445.00
	Mānoa	28,270,252.00	30,090,924.00	31,638,908.00	30,567,548.00
	Community Colleges	987,062.00	1,407,202.00	1,506,252.00	1,676,836.00
	UH West O'ahu	13,697.00	10,474.00	25,433.00	24,465.00
	University of Hilo, includes SBDC	1,172,085.00	1,358,465.00	1,939,075.00	2,298,040.00
		32,359,145.00	34,807,692.00	36,890,276.00	36,614,334.00
Investments from VPRI					
	Legislative Sweep	400,000.00			
	OTTED	800,000.00		1,600,000.00	
	Internet Connections	780,000.00	780,000.00	780,000.00	
	A-133 Audit Fee	306,142.00	335,671.80	324,482.77	343,725.20
	Office of Research Services	3,765,246.00	3,206,912.73	2,600,000.00	3,251,817.60
	University Connections	115,000.00	100,000.00	100,000.00	45,500.00
	RCUH Management Fee	3,088,500.00	4,909,250.00	4,817,334.42	4,526,914.90
		9,254,888.00	9,331,834.53	10,221,817.19	8,167,957.70
Retained for Investments by the VPRI		3,831,481.30	6,510,675.08	4,433,776.10	5,915,985.78



IDC Generated by Source

Note: RTRF allocation to units is on a lag basis (i.e. FY 2010 earned distributed in FY 2011)

UNIT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
School of Architecture	1,923.25	32,359.25	47,655.56	37,528.57	9,774.53
College of Arts & Humanities	-	1,423.78	5,336.24	26,128.68	13,866.42
College of Arts & Sciences/Undergrad Ed	33,626.67	32,881.57	35,563.05	36,698.74	36,439.24
Auxiliary Services				51,261.58	(28,796.67)
Shidler College of Business	(5,700.35)	28,118.95	40,239.28	53,824.01	44,776.08
CTAHR	1,408,997.65	1,852,421.94	2,005,476.56	2,348,590.63	2,542,134.60
UH Cancer Center	4,005,907.77	5,642,789.35	4,940,234.60	4,327,832.68	3,908,222.26
Center on Aging	293.57	4,230.14			12,948.18
Outreach College	819.69	1,349.42	169.08	4,107.37	
Center for Disabilities Studies	1,028,568.00	988,249.66	975,824.21	964,718.42	954,775.89
Curriculum R&D Group	232,446.94	284,238.79	222,753.85	225,703.07	combined w/Education
College of Education	262,882.42	271,455.43	271,031.63	349,701.79	604,321.77
College of Engineering	981,889.00	1,025,759.62	1,173,708.21	1,317,844.03	1,274,846.88
School of Hawaiian Knowledge	62,231.14	24,166.11	39,804.21	44,247.02	38,376.73
Institute for Astronomy	3,080,121.52	3,320,773.16	3,277,596.54	3,353,537.80	3,556,300.65
Graduate Division					1,687.81
Languages, Ling. & Literature	284,444.79	243,886.39	204,623.82	122,679.79	149,086.86
School of Law	230,905.15	250,776.50	160,855.37	88,012.27	118,608.95
Library Services	35,764.56	25,766.99	31,008.29	20,851.17	27,133.74
Lyon Arboretum	9,586.82	26,376.74	28,325.77	24,457.27	28,036.55
John A. Burns School of Medicine	9,044,904.01	10,215,166.34	11,272,427.28	9,385,203.15	7,888,717.97
College of Natural Sciences	2,167,448.37	2,328,436.45	2,636,522.98	2,507,414.10	2,490,583.08
School of Nursing	371,358.30	272,228.66	252,786.16	276,444.59	170,095.31
School of Pacific Asian Studies	86,878.26	91,831.39	58,617.10	46,669.19	65,467.74
PBRC	803,429.96	775,318.01	750,927.61	645,305.77	497,572.70
Department of Public Health Sciences	195,570.45	230,036.30	298,764.46	389,571.80	432,576.25
SOEST	11,412,690.44	12,168,387.14	11,615,923.78	11,905,237.42	11,451,579.00
SOEST - 59 - C-MORE	320,938.13	397,078.16	388,607.18	560,845.80	674,494.21
College of Social Sciences	1,163,293.19	1,179,091.07	1,105,816.24	1,089,927.04	1,231,860.45
School of Social Work	365,056.33	371,791.37	173,542.83	65,524.09	93,787.43
Office of Student Affairs	235,371.58	243,671.98	317,072.89	294,052.71	335,204.05
School of Travel Industry Management	1,760.39	1,829.80	1,018.47	2,637.96	
Waikiki Aquarium	1,194.37	3,608.03	13,318.55	1,914.58	
Water Resources Research Center	82,236.25	78,012.89	107,516.65	86,674.20	91,803.32
Vice Chancellor for Academic Affairs					6,551.43
Vice Chancellor for Research	88,923.22	216,865.01	120,749.52	101,583.38	102,508.20
Subtotal - Mānoa	37,995,761.84	42,630,376.39	42,573,817.97	40,756,730.67	38,825,341.61



IDC Generated by Source (cont.)

Note: RTRE allocation to units is on a lag basis (i.e. FY 2010 earned distributed in FY 2011)

UNIT	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
UH Hilo	1,464,697.65	1,784,514.49	2,515,448.71	2,960,954.85	2,246,025.66
SBDC	98,083.05	122,103.08	69,983.99	103,099.17	135,465.13
Subtotal - UH Hilo	1,562,780.70	1,906,617.57	2,585,432.70	3,064,054.02	2,381,490.79
West Oahu	18,263.05	14,700.17	33,910.22	32,619.54	44,793.35
Subtotal - West O'ahu	18,263.05	14,700.17	33,910.22	32,619.54	44,793.35
VP for Community Colleges	110,150.91	86,139.88	151,309.52	111,865.54	90,086.11
VP for CC - TAACCCT				470,213.37	1,435,130.64
Hawai'i CC	123,201.54	162,591.16	182,241.28	92,698.79	188,713.77
Honolulu CC	71,580.02	79,940.66	118,629.38	84,059.50	54,136.66
Kapiolani CC	189,137.40	222,753.95	327,496.88	279,116.69	333,628.45
Kauai CC	81,375.28	71,911.98	84,316.86	71,074.11	221,353.96
Leeward CC	131,531.78	145,305.65	169,000.50	97,498.47	178,448.28
Maui CC	756,843.94	757,671.40	803,939.83	882,385.10	1,058,591.93
Windward CC	128,418.82	146,291.89	171,400.54	146,867.57	101,841.35
Subtotal - Campus CC	1,592,239.69	1,672,606.57	2,008,334.79	2,235,779.14	3,661,931.15
ITS	2,058,494.75	1,987,756.02	1,872,347.38	1,714,610.76	1,392,150.26
Trade Technology Vocational Education	16,306.48	7,331.52	1,849.23		
VP for Budget & Finance 85 - Gear-Up Program	101,597.56	99,973.53	116,355.25	278,541.50	335,532.91
Subtotal - System Wide	2,176,398.79	2,095,061.07	1,990,551.86	1,993,152.26	1,727,683.17
Institutional Research & Analysis Office				1,621.66	
Pacific Diaster Center	1,256,924.17	1,154,844.07	1,027,274.62	1,389,266.94	1,574,760.42
VP for Research - ACM	15,409.95	56,163.85	48,245.88	6,247.52	5,324.06
VP for Research - CIMES	313,483.23	269,312.67	183,460.84	249,753.27	121,737.02
VP for Research - ARL	78,258.20	94,017.24	122,712.36	92,087.79	65,559.51
VP for Research	27,296.99			4,492.18	
EPSCOR 94	408,697.69	756,502.01	972,128.05	872,472.49	766,846.66
Subtotal - Others	2,100,070.23	2,330,839.84	2,353,821.75	2,615,941.85	2,534,227.67
Grand Total	45,445,514.30	50,650,201.61	51,545,869.29	50,698,277.48	49,175,467.74



VPRI Investments by Category

RTRF Commitments
FY 2011 - FY 2014
By Category

Purpose	FY 2011	FY 2012	FY 2013	FY 2014
Facilities				1,325,000.00
Legal	400,000.00	905,000.00	502,285.75	1,725,000.00
Research Support	5,010,811.79	8,796,000.87	6,521,026.94	9,591,778.49
TOTAL	5,410,811.79	9,701,000.87	7,023,312.69	12,641,778.49



VPRI Investments by Campus

Campus	Campus	FY 2011	FY 2012	FY 2013	FY 2014
CC	Community College	221,694.00	295,500.00		250,000.00
HA	Hawaii CC	152,300.00	162,900.00		
HI	Hilo	353,409.00	475,120.00	1,781,756.00	1,522,851.00
HO	Honolulu CC	64,700.00	60,500.00		
KA	Kapiolani CC	78,700.00	82,600.00		
KU	Kauai CC	27,400.00	32,600.00		
LE	Leeward CC	136,500.00	133,400.00		
MA	Manoa	1,713,712.62	5,092,763.66	2,457,862.63	6,577,676.51
MU	Maui CC	137,400.00	151,500.00		
SW	System	2,370,396.17	3,044,717.21	2,783,694.06	4,210,250.98
WI	Windward CC	95,500.00	102,400.00		
WO	West Oahu	59,100.00	67,000.00		81,000.00
TOTAL		5,410,811.79	9,701,000.87	7,023,312.69	12,641,778.49



How were these investments utilized?

- Utilization is detailed in the next few slides.



RTRF Investments (FY 2014)

Campus	Unit	Purpose	P.I.	Purpose	Commitment
MA	Facilities	FMO Utilities		Facilities	1,200,000.00
SW	President	Consulting Services	Lonborg, D.	Research Support	25,000.00
MA	CMMED	Research Support	Bidigare, R.	Research Support	48,102.67
MA	Law	Research Support	Soifer, A.	Research Support	50,000.00
MA	VPR	STEM	Ishii, C.	Research Support	50,000.00
MA	Nat Sci	Start-Up	Pavlovic, D.	Research Support	52,500.00
MA	Nat Sci	NMR Facility	Ditto, W.	Facilities	125,000.00
SW	ITS	Electronic Research Administration Project	Lassner, D.	Research Support	284,239.00
HI	RAPD	RAPD Office	Straney, D.	Research Support	822,851.00
HI	OMKM	OMKM - UH Hilo	Straney, D.	Research Support	600,000.00
CC	VPCC	Pacific Business Center Program (PBCP) Matching	Morton, J.	Research Support	250,000.00
WO	Chancellor	Community Infrastructure	Frietas, R.	Research Support	40,000.00
SW	VP Students	VP Student Affairs - UCR	Frietas, R.	Research Support	2,551.15
HI	Chancellor	Research Support	Platz, M.	Research Support	100,000.00
MA	Nursing	Lot C A&E	Boland, M.	Research Support	155,000.00
WO	Chancellor	UH WO Library Database	Randall, L.	Research Support	41,000.00
MA	IFA	ATST Legal Services		Legal	500,000.00
MA	SOEST	CMORE Allocation	Taylor, B.	Research Support	140,211.00
SW	Chancellor	Ulu'ulu	Lee, C.	Research Support	81,000.00
SW	VPRI	Applied Research Laboratory	Vitale, M.	Research Support	505,000.00
SW	President	National Group	Lonborg, D.	Research Support	40,000.00
MA	SOEST	CMMED - FY 2014 Research Support	Kelly, K.	Research Support	59,600.00
MA	SOEST	CMMED - FY 2014 Research Support	Kelly, K.	Research Support	18,882.44
MA	SOEST	Research Advisory Board Support	Lukas, R.	Research Support	11,000.00
SW	VPRI	Systemwide A/R WriteOffs	Syrmos, V.	Research Support	401,392.38
SW	VPRI	VPRI Office	Syrmos, V.	Research Support	1,023,000.00
SW	VPRI	Export Controls	Syrmos, V.	Research Support	333,000.00
MA	SOEST	DeLong Start Up	DeLong, E.	Research Support	400,000.00
SW	VPRI	Mauna Kea Legal Fees	Syrmos, V.	Legal	725,000.00
MA	Social Sciences	Daniel K. Inouye Charette	Konan, D.	Research Support	30,000.00
MA	SOEST	Ka'imikai O Kanaloa Major Overhaul Stabilization Account	Taylor, B.	Research Support	300,000.00
MA	CTAHR	Permit Report	Taylor, B.	Research Support	1,170.40
SW	VPRI	Pacific Health Research Lab	Syrmos, V.	Research Support	495,286.65
MA	IFA	Upgrade UH 2.2 meter Telescope	Hasinger, G.	Research Support	70,000.00
MA	Nat Sci	Start-Up	Leigh, J.	Research Support	100,000.00
MA	Nat Sci	CAVE2 matching	Leigh, J.	Research Support	120,000.00
MA	SOEST	HIMB Schanzbach Support 2014	Leong, J.	Research Support	43,210.00
MA	JABSOM	Cost Share for COBRE	Gerschenson, M.	Research Support	800,000.00
MA	Nat Sci	miniTimeCube	Learned, J.	Research Support	25,000.00
MA	JABSOM/IBR	R01 to NIH Bridging Funds	Moisyadi, S.	Research Support	100,000.00
MA	ITS	High Performance Computers	Jacobs, G.	Research Support	500,000.00
MA	Engineering	Military Affairs Committee	Crouch, C.	Research Support	5,000.00
MA	SOEST	Super Strypi launch	Flynn, L.	Research Support	30,000.00
SW	ITS	Cyber Range	Chin, D.	Research Support	30,000.00
MA	IFA	DKIST Legal Charges	Hasinger, G.	Legal	500,000.00
MA	IFA	Interstellar Medium to Life - Astrobiology Water Cycle	Meech, K.	Research Support	332,500.00
SW	STEM	STEM Support	Ishii, C.	Research Support	184,600.00
MA	OVCAA	Obama Project	Perkinson, R.	Research Support	65,000.00
SW	OCI	PBR Hawaii (C140098)	Young, M.	Research Support	75,000.00
MA	Business	PACE Support	Yamada, S.	Research Support	340,000.00
MA	Engineering	Cost Share - DOE FOA On Clean Energy Manufactu	Nejhad, M.	Research Support	37,500.00
MA	JABSOM	COBRE P30	Yanagihara, R.	Research Support	250,000.00
MA	Nat Sci	Start Up - Bjornstad	Ditto, W.	Research Support	100,000.00
MA	Engineering	Clean Room - recommissioning	Crouch, P.	Research Support	18,000.00
SW	VPR	VPR Search Firm	Lassner, D.	Research Support	5,181.80
					12,641,778.49



RTRF Investments (FY 2013)

Campus	Unit	Account Title	P.I.	Purpose	Commitment
MA	Nat Sci	Neutrio Meeting	Learned, John	Research Support	10,000.00
MA	IFA	AURA	Maberry, Michael	Legal	32,742.37
MA	IFA	Advanced Technology Solar Telescope Legal Fees	Maberry, Michael	Legal	250,000.00
SW	VPR	VPR Office	Gaines, J.	Research Support	1,983,650.68
SW	SOEST	CIMES Prototype Development	Edwards, M.	Research Support	300,000.00
SW	President	Federal Relations	Lonborg, D.	Research Support	90,000.00
MA	SOEST	IPRC Program Support	Hamilton, K.	Research Support	225,000.00
MA	VPR	STEM	Syrmos, V.	Research Support	200,000.00
HI	Chancellor	RAPD Office	Straney, D.	Research Support	666,756.00
MA	SOEST	CMMED	Bidigare, R.	Research Support	260,985.49
MA	SOEST	Startup	Taylor, B.	Research Support	250,000.00
MA	SOEST	Leonidas	Taylor, B.	Research Support	100,000.00
SW	VPR	RTRF PacRBL Support Account	Gaines, J.	Research Support	10,000.00
SW	VPR	ACM System	Lee, C.	Research Support	24,000.00
SW	VPR	Export Compliance Licensing Fees and Costs	Gaines, J.	Research Support	10,000.00
HI		RTRF RIMI For Dyanne Affonso	Brown, D.	Research Support	55,000.00
MA	Nat Sci	Learned (Mini Time Cube)	Learned, John	Research Support	50,000.00
MA	SOEST	STEM Support for SOEST	Taylor, B.	Research Support	500,000.00
HI	OMKM	2000 Mauna Kea Science Reserve Master Plan	Straney, D.	Research Support	1,050,000.00
MA	VCR	Pacific Health Research Laboratory	Syrmos, V.	Research Support	22,422.77
HI		RTRF UHH COP Advocate	Pezzuto, J.	Research Support	10,000.00
MA	JABSOM	Transitional Research - A. Yanagihara	Dunlap, M.	Research Support	5,000.00
SW	VPR	VPR Search Firm	Lassner, D.	Research Support	96,500.00
MA	JABSOM	Akahata	Nerurkar, V.	Research Support	60,000.00
SW	VP Studer	RTRF VP Student Affairs - UCR	Freitas, R.	Research Support	50,000.00
SW	President	Mauna Kea Legal Fees	Gaines, J.	Legal	219,543.38
MA	SOEST	Decarlo Travel Support	Decarlo, E.	Research Support	3,600.00
MA	ORS	Accounts Receivables	Ostrander, G.	Research Support	99,505.00
MA	SOEST	CMORE	Taylor, B.	Research Support	388,607.00
					7,023,312.69



RTRF Investments (FY 2012)

Campus	Unit	Account Title	P.I.	Purpose	Commitment
MA	Nat Sci	AMS Salary	Ditto, William	Research Support	310,093.78
MA	Nat Sci	AMS Data Center	Ditto, William	Research Support	110,016.00
MA	Nat Sci	AMS Relocation - Bindj and Maricic	Ditto, William	Research Support	18,000.00
MA	Nat Sci	Physics AMS Faculty Recruitment	Ditto, William	Research Support	7,000.00
MA	Nat Sci	Start Up - Bindy (AMS Center)	Bindy, Veronica	Research Support	650,000.00
MA	Nat Sci	Start Up - von Doetinchem (AMS Center)	vonDoetinchem, Philip	Research Support	447,000.00
MA	Nat Sci	Start Up - Maricic (AMS Center)	Maricic, Jelena	Research Support	480,000.00
MA	IFA	Bridge Funding - Pan Starrs	Kaiser, Nick	Research Support	467,000.00
MA	OCN & EARTH SCI & TECH, SCH OF	CMMED R-Fund Account (Salaries II)	Bidigare, Robert	Research Support	168,727.34
MA	JABSOM	P-50 Grant	Shohet, Ralph	Research Support	300,000.00
MA	SOEST	Remotely Operated Vehicle	Taylor, Brian	Research Support	250,000.00
HI	CHANCELLOR, OFFICE OF	RTRF RIMI	Brown, D.	Research Support	165,000.00
SW	VP FOR RESEARCH, OFF OF	Mauna Kea Legal Fees	Gaines, James	Legal	850,000.00
SW	VP FOR RESEARCH, OFF OF	Export Licensing Fees And Costs	Gaines, James	Research Support	10,000.00
SW	PRESIDENT, OFFICE OF	RTRF - Office Of The President	Greenwood, M.	Research Support	10,000.00
SW	VP FOR RESEARCH, OFF OF	RTRF Start-Up Fund For ARL At UH	Gaines, James	Research Support	100,000.00
MA	OCN & EARTH SCI & TECH, SCH OF	Archimedes Project Hawaii	Bidigare, Robert	Research Support	30,193.04
MA	INSTITUTE FOR ASTRONOMY	FY 2012 Akamai Workforce Initiative	Hunter, L.	Research Support	480,000.00
SW	VP FOR RESEARCH, OFF OF	Stem Support	Gaines, James	Research Support	20,000.00
HI	CHANCELLOR, OFFICE OF	EPSCoR Support	Straney, D.	Research Support	30,720.00
SW	VP FOR RESEARCH, OFF OF	Ace Fellows Travel Support	Gaines, James	Research Support	8,000.00
SW	VP FOR RESEARCH, OFF OF	Ka Puku La'Au RTRF Support	Gaines, James	Research Support	6,000.00
SW	VP FOR RESEARCH, OFF OF	RTRF Governmental Relations (cover deficit)	Gaines, James	Research Support	3,754.21
SW	VP FOR RESEARCH, OFF OF	RTRF Support For UCSD Exchange	Gaines, James	Research Support	146,998.00
MA	STUDENT AFFAIRS, OFFICE OF	Second Century Scholarships - Manoa	Kuba, J.	Research Support	607,700.00
HI	STUDENT SERVICES	Second Century Scholarships- UH Hilo	Scofield, J.	Research Support	199,400.00
WO	STUDENT SERVICES	Second Century Scholarships - UH WO	Longao, H.	Research Support	67,000.00
HA	STUDENT SERVICES	Second Century Scholarships - HA CC	Cifra, Jason	Research Support	162,900.00
HO	ACADEMIC AFFAIRS	Second Century Scholarships - Hon CC	Oyama, Jannine	Research Support	60,500.00
KA	EDUCATION, GENERAL	Second Century Scholarships - KA CC	Bradley, J.	Research Support	82,600.00
KU	STUDENT SERVICES	Second Century Scholarships - KU CC	Sanchez, E.	Research Support	32,600.00
LE	STUDENT SERVICES	Second Century Scholarships - LE CC	Aid, F.	Research Support	133,400.00
MU	STUDENT SERVICES	Second Century Scholarships - MU CC	Bio, C.	Research Support	151,500.00
WI	STUDENT SERVICES	Second Century Scholarships - WI CC	Chigawa, S.	Research Support	102,400.00
SW	VP FOR STUDENT AFFAIRS, OFF OF	RTRF AP Student Affairs-UCR	Freitas, R.	Research Support	50,000.00
MA	VCRGE	50% Of Sinclair Bond Payment	Ostrander, G.	Bond	219,224.50
SW	SVP FOR LEGAL AFFAIRS & UNIV GENL COUNSEL, OFF OF	Legal Services For Beacon Grant	Lendio, D.	Legal	25,000.00
CC	VP FOR COMMUNITY COLLEGES	RTRF-Hon Minority Bus Ent Ctr	Rota, Michael	Research Support	295,500.00
SW	VP FOR RESEARCH, OFF OF	RTRF - VPR Office	Gaines, James	Research Support	1,044,352.00
HI	CHANCELLOR, OFFICE OF	UH-H President's Innovation	Straney, D.	Research Support	80,000.00
SW	VP FOR RESEARCH, OFF OF	RTRF Support For COE Space Tel Chrg	Gaines, James	Research Support	239,351.00
SW	VP FOR RESEARCH, OFF OF	RBL Support	Gaines, James	Research Support	259,000.00
SW	SVP FOR LEGAL AFFAIRS & UNIV GENL COUNSEL, OFF OF	Legal Services For ATST Haleakala	Lendio, D.	Legal	30,000.00
SW	PRESIDENT, OFFICE OF	Innovation & Technology Advancement	Nishimoto, J.	Research Support	142,757.00
MA	JABSOM	COBRE Phase III	Shohet, Ralph	Research Support	250,000.00
SW	CHANCELLOR, OFFICE OF	Systemwide - RTRF For A/R Writeoff	Gaines, James	Research Support	99,505.00
MA	SOEST	CMORE	Taylor, Brian	Research Support	297,809.00
					9,701,000.87



Basis for VPRI Investments of RTRF

- The VPRI office allocates RTRF to support the research infrastructure of System.
- A primary focus of the VPRI is not only on those units that generate RTRF funds but to all units that advance research and scholarship.
- Expenditures are made in consultation with the relevant units.
- Priority is given to those units that provide matching.



VPRI Oversight of System Investments of RTRF

- Any deviation in the purpose of the allocation must be approved by the VPRI.
- Any extension to the award period must be approved by the VPRI.



What funds are projected for this year?

- In FY 2014 UH generated \$49,175,467, which is being distributed systemwide in FY 2015.

