



Status of CARES Act: Higher Education Emergency Relief Fund (HEERF)

November 4, 2020

Committee on Budget and Finance



Three Tranches of Funding

Campus	Tranche 1	Tranche 2	Tranche 3	Total
Mānoa	5,504,934	5,504,933	9,566,804	20,576,671
Hilo	1,497,363	1,497,362	2,691,303	5,686,028
UHWO	697,500	697,500	1,238,257	2,633,257
HawCC	573,613	573,613	1,017,101	2,164,327
HonCC	553,694	553,693	940,828	2,048,215
KapCC	1,011,471	1,011,470	1,700,403	3,723,344
KauaiCC	267,842	267,842	472,524	1,008,208
LeeCC	1,033,945	1,033,944	1,775,424	3,843,313
Maui	593,954	593,953	1,041,410	2,229,317
WinCC	275,549	275,549	466,753	1,017,851
Total	12,009,865	12,009,859	20,910,807	44,930,531

Tranche 1 (Student Grants) is to “...provide emergency financial aid grants to students for expenses related to the disruption of campus operations due to coronavirus including eligible expenses under a student’s cost of attendance, such as food, housing, course materials, technology, health care, and child care.”

Tranche 2 (Institutional Portion) may be used to “...cover any costs associated with significant changes to the delivery of instruction due to the coronavirus, so long as such costs do not include payment to contractors for the provision of pre-enrollment recruitment activities; endowments; or capital outlays associated with facilities related to athletics, sectarian instructions, or religious worship.”

Tranche 3 (Minority-Serving Institutions) may be used to “...defray expenses (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff training, payroll) incurred by institutions of higher education and for grants to students for any component of the student’s cost of attendance including food, housing, course materials, technology, health care, and child care.”



Amount Spent as of 9/30

by campus

	Tranche 1 (Student Grants)			Tranche 2 (Institutional)			Tranche 3 (Minority-Serving)		
	Awarded	Expended	Balance	Awarded	Expended	Balance	Awarded	Expended	Balance
Manoa	\$ 5,504,934	\$ 3,150,179	\$ 2,354,755	\$ 5,504,933	\$ 508,066	\$ 4,996,867	\$ 9,566,804	\$ -	\$ 9,566,804
Hilo	\$ 1,497,363	\$ 1,147,050	\$ 350,313	\$ 1,497,362	\$ 372,570	\$ 1,124,792	\$ 2,691,303	\$ 183,042	\$ 2,508,261
UHWO	\$ 697,500	\$ 697,500	\$ -	\$ 697,500	\$ 369,099	\$ 328,401	\$ 1,238,257	\$ 92,985	\$ 1,145,272
HawCC	\$ 573,613	\$ 573,600	\$ 13	\$ 573,613	\$ 235,109	\$ 338,504	\$ 1,017,101	\$ 51,628	\$ 965,473
HonCC	\$ 553,694	\$ 552,300	\$ 1,394	\$ 553,693	\$ 253,508	\$ 300,185	\$ 940,828	\$ -	\$ 940,828
KapCC	\$ 1,011,471	\$ 1,011,400	\$ 71	\$ 1,011,470	\$ 130,798	\$ 880,672	\$ 1,700,403	\$ -	\$ 1,700,403
KauaiCC	\$ 267,842	\$ 267,842	\$ -	\$ 267,842	\$ 40,351	\$ 227,491	\$ 472,524	\$ -	\$ 472,524
LeeCC	\$ 1,033,945	\$ 750,300	\$ 283,645	\$ 1,033,944	\$ 261,315	\$ 772,629	\$ 1,775,424	\$ -	\$ 1,775,424
Maui	\$ 593,954	\$ 593,954	\$ -	\$ 593,953	\$ 101,612	\$ 492,341	\$ 1,041,410	\$ -	\$ 1,041,410
WinCC	\$ 275,549	\$ 275,500	\$ 49	\$ 275,549	\$ 121,947	\$ 153,602	\$ 466,753	\$ 720	\$ 466,033
Total	\$ 12,009,865	\$ 9,019,625	\$ 2,990,240	\$ 12,009,859	\$ 2,394,375	\$ 9,615,484	\$ 20,910,807	\$ 328,375	\$ 20,582,432

Campuses have 1 year (365 calendar days) from the date of the award to expend these funds, which would be roughly late-April 2021.

USDOE guidance was initially unclear and changing. This resulted in a slight delay in spending these funds to ensure compliance.

Campuses are on track to spend funds in early 2021 as certainty around other fiscal portions of UH (General Fund, TFSF, etc.) increases. Unspent tranche 2 and tranche 3 money may be used for student grants to ensure that UH fully expends those funds.



Use of Funds (Tranche 2)

	Hardware for Online	High-speed internet	Housing/travel for density/isolation	Food service	Additional Class Sections	Campus Safety & Operations
Manoa			\$ 25,489			\$ 359,448
Hilo	\$ 2,275			\$ 5,791		\$ 86,121
UHWO	\$ 20,805					\$ 69,220
HawCC	\$ 45,100				\$ 4,000	\$ 26,636
HonCC						\$ 191,120
KapCC	\$ 19,708					\$ 10,304
Kauai	\$ 5,999					\$ 34,352
LeeCC	\$ 41,312				\$ 14,979	\$ 187,481
Maui		\$ 1,705			\$ 1,862	\$ 50,882
WinCC						\$ 85,141
Total	\$ 135,199	\$ 1,705	\$ 25,489	\$ 5,791	\$ 20,841	\$ 1,100,705

	Additional Instruction Equipment & Supplies	Training	Equipment for distance learning	Other	Total
Manoa			\$ 110,393	\$ 12,736	\$ 508,066
Hilo		\$ 23,608	\$ 250,796	\$ 3,979	\$ 372,570
UHWO		\$ 19,359	\$ 162,497	\$ 97,218	\$ 369,099
HawCC			\$ 157,840	\$ 1,533	\$ 235,109
HonCC		\$ 9,786	\$ 52,601		\$ 253,508
KapCC	\$ 96,155	\$ 1,021	\$ 3,610		\$ 130,798
Kauai					\$ 40,351
LeeCC		\$ 12,245	\$ 5,298		\$ 261,315
Maui		\$ 28,406	\$ 14,775	\$ 3,982	\$ 101,612
WinCC		\$ 6,800	\$ 30,006		\$ 121,947
Total	\$ 96,155	\$ 101,225	\$ 787,816	\$ 119,448	\$ 2,394,375



Use of Funds (Tranche 3)

	Food service	Campus Safety & Operations	Equipment for distance learning	Other	Total
Manoa					
Hilo	\$ 14,889	\$ 95,125	\$ 10,155	\$ 62,873	\$ 183,042
UHWO				\$ 92,985	\$ 92,985
HawCC		\$ 46,912		\$ 4,716	\$ 51,628
HonCC					
KapCC					
Kauai					
LeeCC					
Maui					
WinCC		\$ 720			\$ 720
Total	\$ 14,889	\$ 142,757	\$ 10,155	\$ 160,574	\$ 328,375



Link

[COVID-19 UH Updates](#)

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Important Information: COVID-19 [UH System](#) » [Emergency](#) » Important Information: COVID-19

Updated: October 23, 2020

There is a link from UH's main COVID-19 page. This link will lead to individual campus reports that follow federal reporting requirements. These reports will be updated quarterly per federal guidelines.

The University of Hawai'i 10 campus system is deploying a COVID-19-aware approach for providing a safe and healthy environment for new and returning students, faculty and support staff.

Spring 2021 semester information will be announced as soon as it is available.

Latest Updates

UH has reported 10 active positive COVID-19 cases for people identified as being affiliated with the university (e.g., students or employees).

[UH Positive Cases of COVID-19](#)

COVID-19 Information by UH Campuses

- [Campus-specific information](#) for the 10 UH campuses and where to report a positive case
- UH COVID-19 safety training videos for [employees](#) and [students](#).

- [Home](#)
- [UH positive cases of COVID-19](#)
- [COVID-19 Guidelines](#)
- [LumiSight UH health check-in app information](#)
- [COVID-19 Virus Screening](#)
- [How UH is helping during the COVID-19 pandemic](#)
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