### HGI

#### Hawai'i Graduation Initiative

Increase the educational capital of the state by increasing the participation and completion of students, particularly Native Hawaiians, low-income students and those from underserved regions and populations and preparing them for success in the workforce and their communities

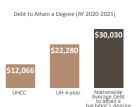
Number of Degrees and Certificates Earned (FY)











Average debt per undergraduate completer is lower at the University of Hawai'i than the average amount a public university student borrows to attain a bachelor's degree.

# **OHII**

More than

increase

and more than

overall

in STEM

degrees

over the

last decade

While graduation rates

have increased by 7

percentage points

Hawaiian students, their rates continue to

comparison to the

While retention rates

have increased by 3

percentage points

Hawaiian students,

comparison to the

their rates continue to

among Native

lag (-6%) in

overall rate.

amona Native

laa (-11%) in

overall rate.

#### Hawai'i Innovation Initiative

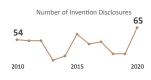
Create more high-quality jobs and diversify Hawai'i's economy by leading the development of a \$1 billion innovation, research, education and training enterprise that addresses the challenges and opportunities faced by Hawai'i and the world.

Extramural Funds (FY)



Extramural awards totaled \$485.5 million in FY21, representing an increase of 7.8% (+35.1 million) from the prior year

> 131 start-up businesses supported in FY 21



Inventions increased by 20% over the last decade

Number of License / Option Agreements Executed





### MFS

### **Mission Focused System**

Realize the University's commitments to becoming a foremost indigenous-serving university and advancing sustainability, both of which are significant parts of our mission.

Student enrollment in Native Hawaiian courses in language and culture (AY)



Nearly 12,000 students enrolled in courses in Hawaiian and Indigenous Learnings, with more than half of student enrollment (57%) from the University of Hawai'i Community Colleges

Number of Native Hawaiian employees and graduate assistants (faculty/staff/administrators, Fall)



Over 1,000 Native Hawaiian employees and Graduate Assistants, increase of over

*30*%

(+287) since 2011

# • HPS

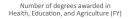
### **High Performing System**

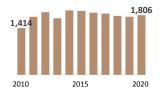
Through cost-effective, transparent and accountable practices, ensure financial viability and sustainability to ensure UH's ability to provide a diverse student body throughout Hawai'i with affordable access to a superb higher education experience in support of the institutional mission of the university.

International undergraduate students enrolled in credit classes (Fall)



International student enrollment in credit classes increased by 12% over the last decade





28% increase In degrees awarded in Health, Education, and Agriculture over the last decade

## **021CF**

### 21<sup>st</sup> Century Facilities

UH students, faculty and staff need and deserve up-to-date facilities that support modern teaching, learning, innovation and scholarship. Facilities and campus environments must be safe, sustainable and support 21st century higher education expectations and practices. The university's facilities must be fully digitally enabled; flexible in use; maintainable at low cost; energy, water and waste efficient; and supportive of deep collaborations with partners across the state, nation and the world.

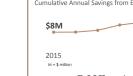
### 60%

increase in cumulative annual savings from efficiency projects since FY15

Cumulative Annual Savings from Efficiency Projects

\$13M

2020



7.08% net zero achieved in FY21





