#### **MEMORANDUM**

TO:

Board Secretary Pepper Shiramizu

FROM:

Rodney Sakaguchi

SUBJECT:

NOTIFICATION OF REORGANIZATION FOR THE WINDWARD AND

HONOLULU COMMUNITY COLLEGES

Enclosed for the information of the Board of Regents are copies of reorganizations approved for the Administrative Services Office, Windward Community College (January 25, 1994), and for the Human Services Instructional Department, Honolulu Community College (April 20, 1994). The purpose of each reorganization is explained in the executive summary for that proposal.

If there are any questions regarding this matter, please contact Senior Vice President and Chancellor Tsunoda at 956-7313 or Director Peggy Hong at 956-3874.

#### Attachment

c: Senior Vice President/Chancellor Tsunoda
Director Peggy Hong

## STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES

# HONOLULU COMMUNITY COLLEGE HUMAN SERVICES DEPARTMENT

#### **EXECUTIVE SUMMARY**

Enclosed for your information is the approved reorganization of the Human Services Department at Honolulu Community College.

The reorganization is necessary in order to reflect the new level of supervision established. The new proposed UH Educational Specialist III (Pseudo No. 94626F) will directly supervise the child care operations. The supervisory change will reduce the scope of work of the Assistant Dean, Position No. 89148.

The reorganization creates a new supervisory level at the UH Educational Specialist III level (Pseudo No. 94626F) to provide a more efficient structure to administer operations of the teaching laboratories. This new position will be for directing activities of four campus, will be based at Honolulu Community College and will report directly to the Assistant Dean of Instruction. This change reduces the span of supervision to manageable numbers. Under the reorganization, ther new UH Educational Specialist I (Pseudo Nos. 94630F, 94631F, 94632F, 94633F, 94634F, 94635F, 94636F, and 94637F) positions will report to existing as well as new UH Educational Specialist II positions (Position Nos. 81576, 80699, 81822, 81786, 81679, and Pseudo Nos. 94627F, 94628F, 94629F) who in turn will report to a new UH Educational Specialist III (Pseudo No. 94626F).

Assignments at each of the campuses will be subject to rotation. Thus, the UH Educational Specialists at the proposed I and II levels may be rotated from campus to campus and from classroom to classroom within each of the Child Care Centers, depending on the enrollment of children. This arrangement allows for advancement in levels and fulfills the requirements of demand scheduling based on enrollments by classrooms of different aged children.

Honolulu Community College Human Services Department Executive Summary Page 2

Additional cost is borne by expanded services and hours. As additional teachers are required by enrollments, fees support the addition of staff. Expansion is funded by the inclusion of additional children into services. No additional funding for expansion was appropriated by the Legislature. The total dollar amount appropriated for the twelve new positions in each year of the 1993-95 fiscal biennium is listed below:

FY 93-94:

\$266,540

FY 94-95:

\$319,848

Other than the addition of the new positions, no other impact on staffing, students, or financial resources is anticipated. No change has been proposed for the Instruction functional statement.

### STATE OF HAWAII UNIVERSITY OF HAWAII COMMUNITY COLLEGES

# HONOLULU COMMUNITY COLLEGE Division II, Human Services Department

#### REORGANIZATION

#### I. PURPOSE

Honolulu Community College is proposing to reorganize the structure of the Human Services Department located in Division II to accommodate a supervisor who will serve as an administrative and program coordinator for the early childhood education teaching laboratories on Oahu campuses of the community colleges.

#### II. PRESENT STRUCTURE

Division II is comprised of a mixture of Technical/Vocational and Liberal Arts faculty and support staff. All of the Human Services Department staff which include faculty members, administrative, professional and technical staff (APT) and clerical staff are located in Division II. Honolulu Community College is designated as the lead campus to coordinate activities of the Child Care Centers of the community colleges. Staff are assigned to Child Care Centers at Honolulu Community College, Kapiolani Community College and Leeward Community College. Existing positions are listed below:

#### Honolulu Community College:

| No. 81576 | UH Educational Specialist II, P06 |
|-----------|-----------------------------------|
| No. 80699 | UH Educational Specialist II, P06 |
| No. 81822 | UH Educational Specialist II, P06 |

#### Kapiolani Community College:

| No. 81679   | UH Educational Specialist II, P06 |
|-------------|-----------------------------------|
| No. 77015S* | UH Educational Specialist II, P06 |
| No. 77016S* | UH Educational Specialist II, P06 |

#### Leeward Community College:

No. 81786 UH Educational Specialist II, P06

All employees report directly to the Assistant Dean of Instruction.

\* These two temporary positions will be converted from temporary to permanent and are counted as two out of the twelve new positions.

### III. PROPOSED REORGANIZATION

The proposed reorganization reflects creation of a new supervisory level at the proposed UH Educational Specialist III level (Pseudo No. 94626F) to provide a more efficient structure to administer operations of the teaching laboratories. Under the proposed structure, the UH Educational Specialist I positions will report to an UH Educational Specialist II who in turn will report to a new UH Educational Specialist (Pseudo No. 94626F). The new UH Educational Specialist, responsible for directing activities of four campuses, will be based at Honolulu Community College and will report directly to the Assistant Dean of Instruction. This change reduces the span of supervision to manageable numbers.

# IV. BACKGROUND/NATURE OF THE PROPOSED REORGANIZATION

The need for reorganization became evident when one UH Educational Specialist III (Pseudo No. 94626F) and eleven new permanent, revolving fund UH Educational Specialist II positions were appropriated by the 1993 Legislature to meet the demand for more training in early childhood education in the State: Pseudo Nos. 94627F, 94628F, 94629F, 94630F, 94631F, 94632F, 94633F, 94634F, 94635F, 94636F, and 94637F.

The field of early childhood education requires trained teachers, assistant teachers and caregivers. It is proposed that the new positions be established at the UH Educational Specialists I, II and III levels. The plan specifies satellite child development training laboratories on the Kapiolani, Leeward and Windward Community College campuses, with overall direction activities home based at Honolulu Community College. The functions of the teaching laboratories will be consistent throughout the operations. The new proposed UH Educational Specialist III supervisory position (Pseudo No. 94626F) will be requested at the III level and will function as the overall supervisor of the laboratory operations and staff. The existing UH Educational Specialist II positions (Position Nos. 81576, 80699, 81822, 81679, and 81786) along with the proposed new UH Educational Specialists II (Pseudo Nos. 94627F, 94628F, and 94629F) will function as teachers of the classrooms in each of the Child Care Centers. The new proposed UH Educational Specialists I (Pseudo Nos. 94630F, 94631F, 94632F, 94633F, 94634F, 94635F, 94636F, and 94637F) were budgeted at the II level. These positions will be requested at the I level and will function as assistant teachers to the existing as well as new proposed UH Educational Specialists II.

Assignments at each of the campuses will be subject to rotation. Thus, the UH Educational Specialists at the proposed I and II levels may be rotated from campus to campus and from classroom to classroom within each of the Child Care Centers, depending on the enrollment of children. This arrangement

allows for advancement in levels and fulfills the requirements of demand scheduling based on enrollments by classrooms of different aged children.

The impact on services of the target group, parents of children enrolled in the training laboratories, will be expanded services to extended age groups on additional campuses. Classrooms will be added or deleted, depending on the demand for classes at certain age groupings. Operational requirements of the classroom are governed by State of Hawaii licensing, fire, building and safety codes and accreditation requirements. Without adequate staffing, the training laboratories will have to decrease services and times of operation.

The only impact on existing positions is that the existing UH Educational Specialist II positions and newly proposed UH Educational Specialist II positions will report to a proposed UH Educational Specialist III (Pseudo No. 94626F) instead of the Assistant Dean.

Space availability is addressed on each campus. Each training laboratory provides office and administrative space for the teachers and assistant teachers. Due to the need for constant supervision, office space is provided in close proximity to the classrooms.

Additional cost is borne by expanded services and hours. As additional teachers are required by enrollments, fees support the addition of staff. Expansion is funded by the inclusion of additional children into services. No additional funding for expansion was appropriated by the Legislature. The total dollar amount appropriated for the twelve new positions in each year of the 1993-95 fiscal biennium is listed below:

FY 93-94: \$266,540 FY 94-95: \$319,848

Other than the addition of the new positions, no other impact on staffing, students, or financial resources is anticipated. No change has been proposed for the Instruction functional statement.

# V. REASONS FOR PROPOSING THE REORGANIZATION

The reorganization is necessitated by the addition of twelve new positions and to establish a more manageable infrastructure to respond to the need for child care services.

#### UNIVERSITY OF HAWAII

Personnel Management Office

MEMORANDUM

March 8, 1994

TO:

Joyce S. Tsunoda

Senior Vice President and

Chancellor for Community Colleges

FROM:

James H. Takushi

Director of Personnel

SUBJECT:

Proposed Reorganization of Honolulu Community

College, Instruction - Division II

Thank you for the opportunity to review the draft proposal to reorganize the Instruction-Division II, Honolulu Community College. Essentially, the proposal seeks to reflect the establishment of twelve (12) new positions authorized by the 1993 Legislature to meet the demand for academic training in Early Childhood Education for the State of Hawaii. As a result, the proposal reflects the reporting relationships of these new positions and the creation of a full-supervisory level position to direct and coordinate the program at various satellites on campuses for the island of Oahu.

At this time, we do not foresee any adverse classification impact to existing positions or employees resulting from your proposed reorganization.

Again, thank you for the opportunity to comment on the draft proposal.

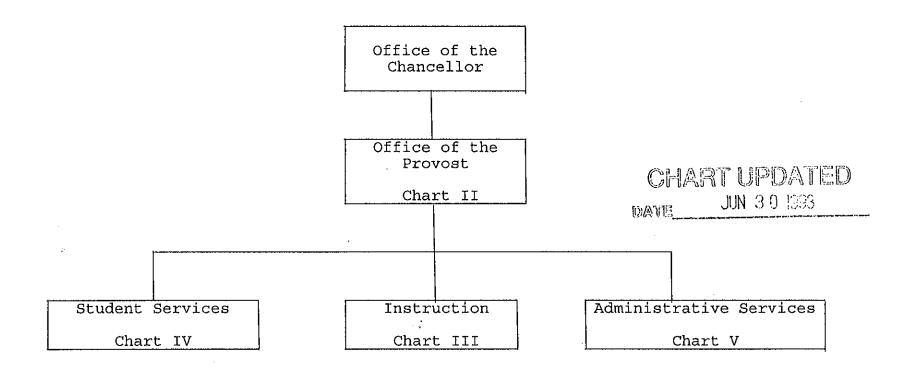
CC:

Director Sakaguchi V

Jimmy Oshiro

FORMER ORGANIZATIONAL CHARTS
AND
FUNCTIONAL STATEMENTS

State of Hawaii
University of Hawaii
Honolulu Community College
Organization Chart
Chart I



# CHART UPDATED

JUN 3 0 1993

INSTRUCTION Dean, MO7-M, #89025

University of Hawaii Honolulu Community College INSTRUCTION Position Organization Chart Chart III

KEAHOLE FLIGHT CENTER Assistant Dean, M04-M, #89338

> UH Computer Spec. II, P05, #81639

Secretarial Services Secretary III, SR16, #22374

DIVISION I \*Assistant Dean, MO4-M #89111

\*Secretary II, SR14,

#08767 Faculty Anthropology, #83341 Economics, #82987 Geography, #83820 Pol. Sci., #82803, 83838 Psychology, #82197, 83521 Soc. Sci., #83893, 84457 Sociology, #82406, 83416 Arch. Draft., #82092 82796, 83167, 82956 Carpentry, #82384, 83174 Commercial Baking, #82653, 84669 UH Educ & Acad Supp Sp, POIE, #80877 (W) Mach. Shop, #82068, 83134, 84688 Sheet Metal & Plastics, #82135, 84368 Welding, #83212, 83967, 84376, 84660 Blueprint, #84689 Computer Science, #84591 Appren. Coord., #83298 UH Computer Sp. I, P03, #80039

\*Rotating Divisions

DIVISION II \*Assistant Dean, MO4-M #89148 \*Secretary II, SR14, #01825 Faculty History, #82131, 82283, 82840, 83911 Humanities, Learning Skills, #82060, 84649 Philosophy, #82854, 83930 Religion, #82113 Speech, #83423, 83569 Fine Art, #83885, 84836 Commercial Art, #82969, 83894, 84471 Cosme, #83649, 83825, 84099 UH Educ & Acad Supp Sp. PO1E, #80879 (W) Fire Science, #83639 Fash. Design & Merch., #82883, 84681 Human Svcs., #82843, 86909, 86907, 83529, 84122, 86639, 86980, 87028, 87029, 87031, 87032 Clerk Steno II, SR09, #44568 UH Educational Sp II, PO6, #81576, 80699, 81822, 81786, 81679 OSH, #83673 Adminis of Justice, #82898, 83339

Human Development, #83594

DIVISION III \*Assistant Dean, MO4-M #89170 \*Secretary II, SR14, #24735 Faculty Math, #82689, 83062, 83687, 83708, 83797, 83998, 84562, 84638, 84646 Biological Science, #82585 83282, 84135 Chemistry, #82937, 83881 Phys. Science, #82222, 82331, 83431, 83964 Elec. Engin. #86615 Oceanography, #82773 Electronics, #83116, 86677 83138, 83699, 84375, 86620 Engr., #82444, 84623 Ind. Elec., #82757, 83368 Refrig., & Air Cond., #82422, 82518 Pearl Harbor Apprentice. #84096, 84666 Appren. Coord., #83695

Pending Establishment Faculty (Appren Coord), #91656F

General Funds: 161.00 (W) Revolving Funds: 2.00

DIVISION IV \*Assistant Dean, MO4-M #89209

Faculty English, ELI, #82233 82447, 82466, 82959 82561, 82912, 82990; 83093, 83807, 84545, 82440 Journalism, #83698 Asian Studies, #86638 Asian Pac. Lang., #83966 Office Admin & Tech, #84633, 84690 Auto Body Rep. & Painting, 83604, 83810, 84405, 87562, 86667 Auto Mech., #83725, 83801, 84064, 84410, 84586 84884, 86845 UH Educational Sp II, PO6, #81562 UH Educational Sp I, PO3. #81561 Aviation Maint., #82383 82567, 84423, 84533 86715 UH Educational Sp II, PO6, #81559 UH Educational Sp I, P03, #81476 Heavy Equip., #82964 84480

# Instruction Divisions (I, II, III and IV)

The purpose of the instructional divisions are to coordinate and supervise the activities of the instructors in both the liberal arts and vocational education programs. It is the function of the instructional divisions to maintain administrative practices to meet the objectives of the College and the University.

- . Review courses, curricula and instructions for improvement.
- . Participate in all personnel transactions as they relate to hiring, tenure, leaves, promotion and termination.
- . Responsible for preparing educational plans relating to the objective of the College.
- . Assist in the development of courses, schedules, catalog materials.
- . Assist faculty members to better serve students at the College.
- . Coordinate, with the assistance of other College units, support services to provide the maximum benefits and services for students.
- . Prepare program budgets and supervise expenditures.
- . Assist private industry and government to plan educational programs.
- . Supervise department chairmen and others who are responsible for program areas.
- . Prepare new program proposals and program reviews.

NEW ORGANIZATIONAL CHARTS
AND
FUNCTIONAL STATEMENTS

KEAHOLE FLIGHT CENTER
Assistant Dean, MO4-M, #89338

UH Computer Spec. II PO5, #81639 Secretarial Services
Secretary III, SR16, #22374

DIVISION I \*Assistant Dean, MO4-M **#89111** \*Secretary II, SR14, \*08767 Faculty Anthropology, #83341 Economics, #82987 Geography, #83820 Pol. Sci., #82803, 83838 Psychology, #82197, 83521 Soc. Sci., #83893, 84457 Sociology, #82406, 83416 Arch. Draft., #82092, 82796, 83167, 82956 Carpentry, #82384, 83174 Commercial Baking, **\*82653, 84669** UH Educ & Acad Supp Sp. PO1E, #80877 (W) Mach. Shop, #82068, 83134, 84688 Sheet Metal & Plastics. **82135.84368** Welding, #83212, 83967 84376, 84660 Blueprint, #84689 Computer Science, #84591 Appren. Coord., #83298 UH Computer Sp. I, PO3,

\*Rotating Divisions

\*\*Rotating Positions

\*\*\*To be established as UH Educ. Spec. III

\*\*\*\*To be established as UH Educ. Spec. II

\*\*\*\*To be established as UH Educ. Spec. II

#80039

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Pending Establishment
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General Funds: 150.00 (W) Revolving Funds: 14.00

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by e S. Tsunoda

**1** ·

Genior Vice President and

Chancellor for Community Colleges

Approved:

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