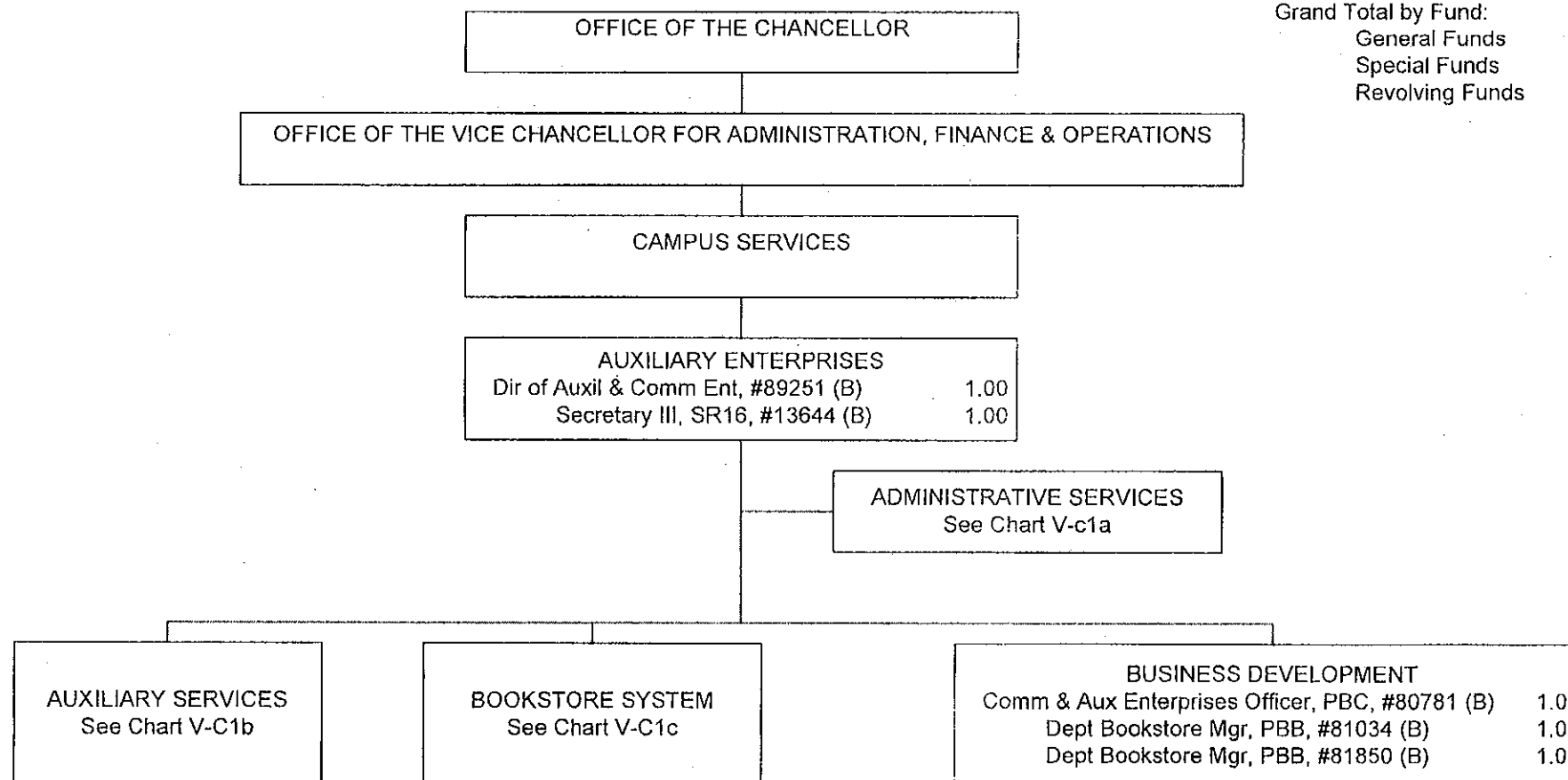


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CHART V-C1

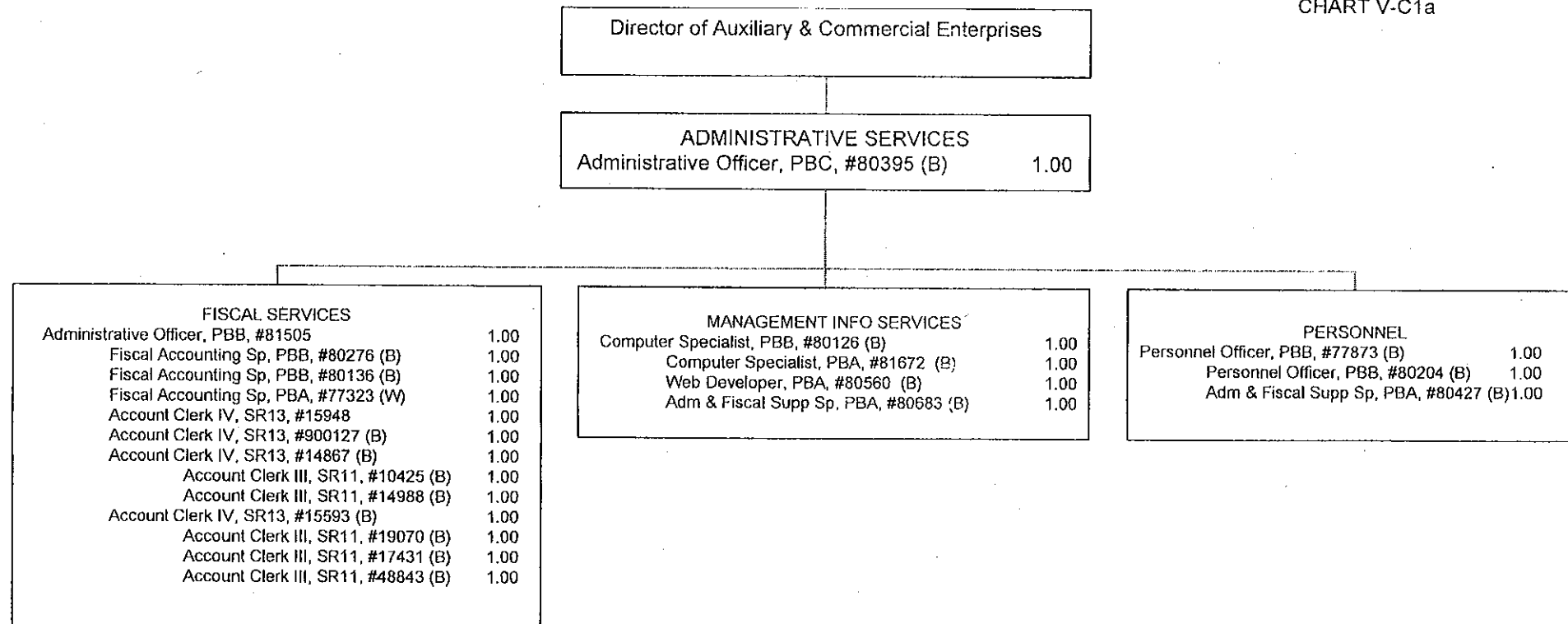
Grand Total by Fund:
General Funds 18.00
Special Funds 115.00
Revolving Funds 3.00



Special Funds (B) = 6.00

**Pending Establishment: #77856 (pseudo #94354F) (B)

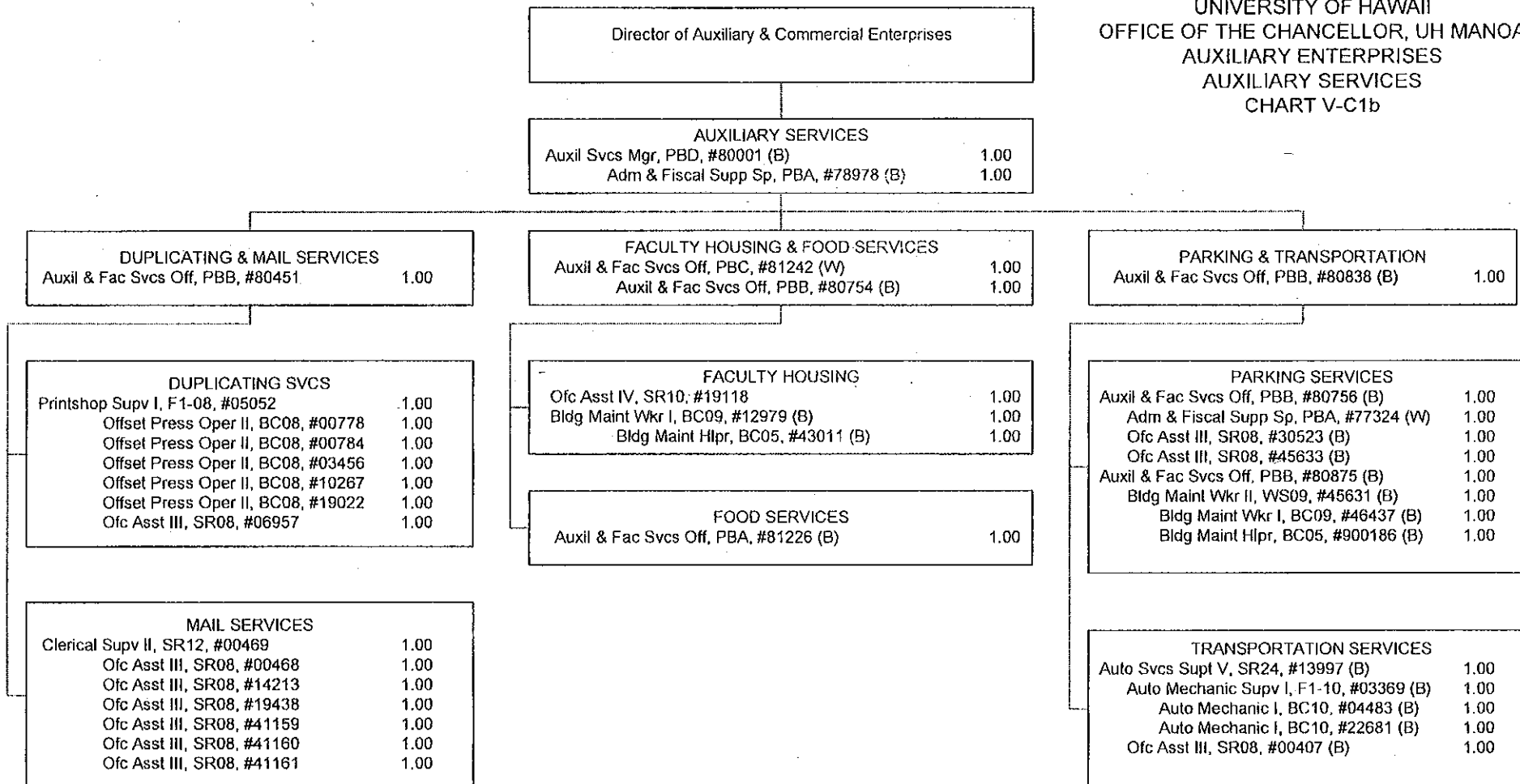
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ADMINISTRATIVE SERVICES
CHART V-C1a



General Funds = 2.00, Special Funds (B)=22.00, Revolving Funds (W)=1.00

Pending Establishment: Variance from #43822(B), 35072(B), 16833(B), 17652(B)

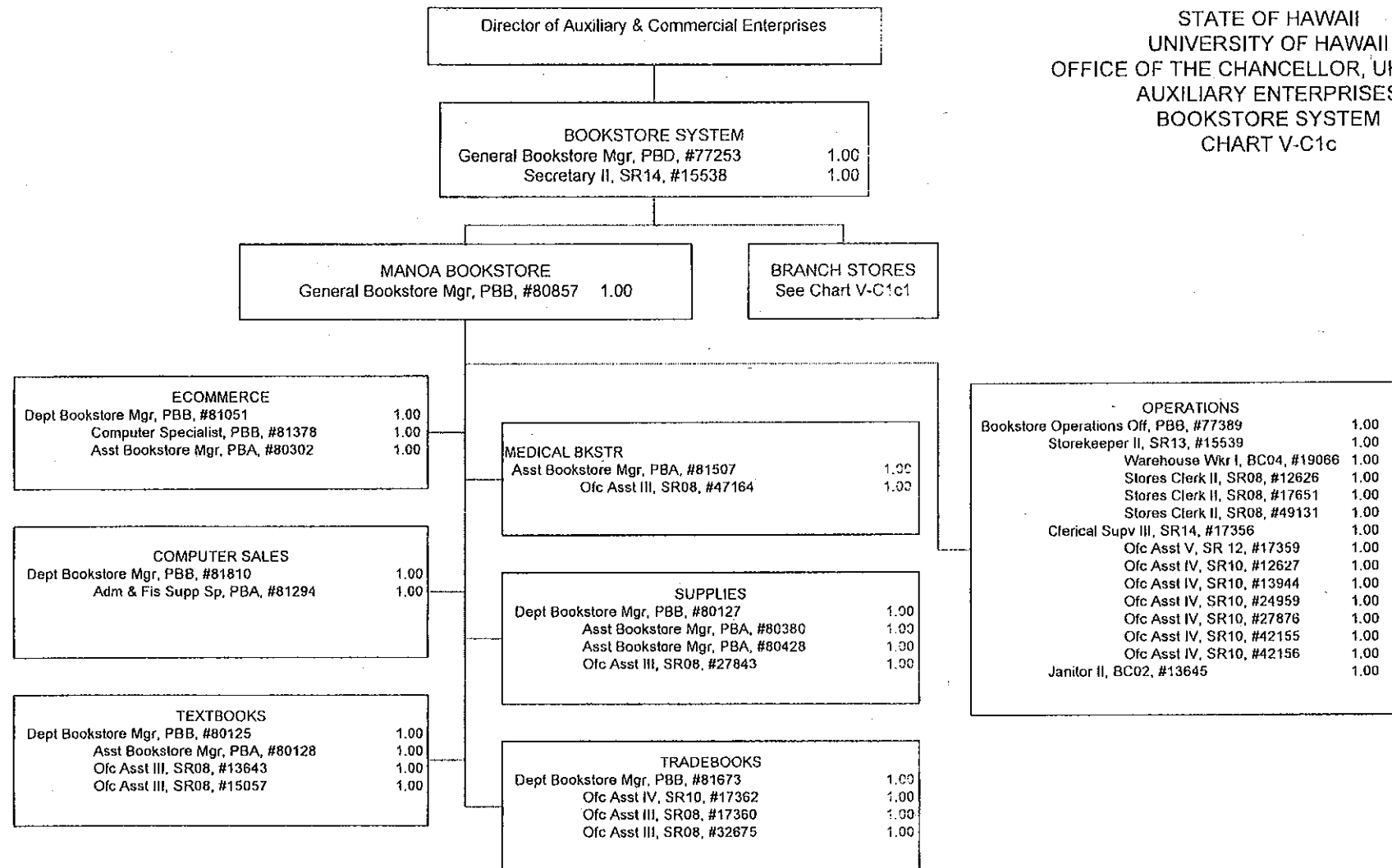
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CHART V-C1b



General Funds = 16.00, Special Funds (B)=21.00, Revolving Funds (W)=2.00

Pending Establishment: Variance from #46435(B), 46436(B)

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BOOKSTORE SYSTEM
CHART V-C1c



Special Funds (All Positions)= 50.00
CS RIF 08-15-95: 94356F, #06801, #13945, #17357, #17358, #17361, 19065, 24637
CS RIF 07-14-98: #10424, #18089, #22931, #27887
Pending Establishment: Variance from #13642
*To be redescribed
**To be abolished

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