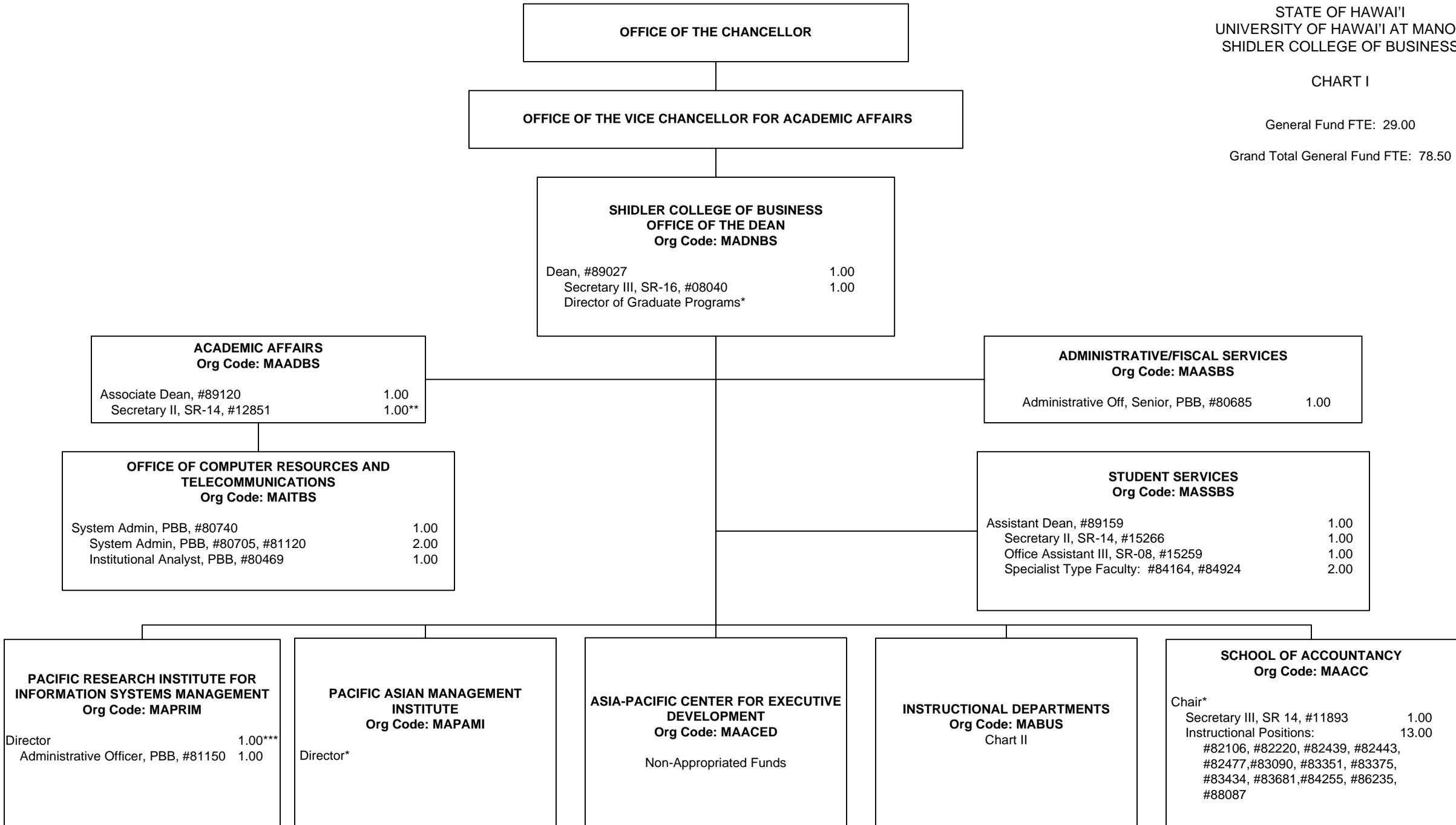


CHART I

General Fund FTE: 29.00

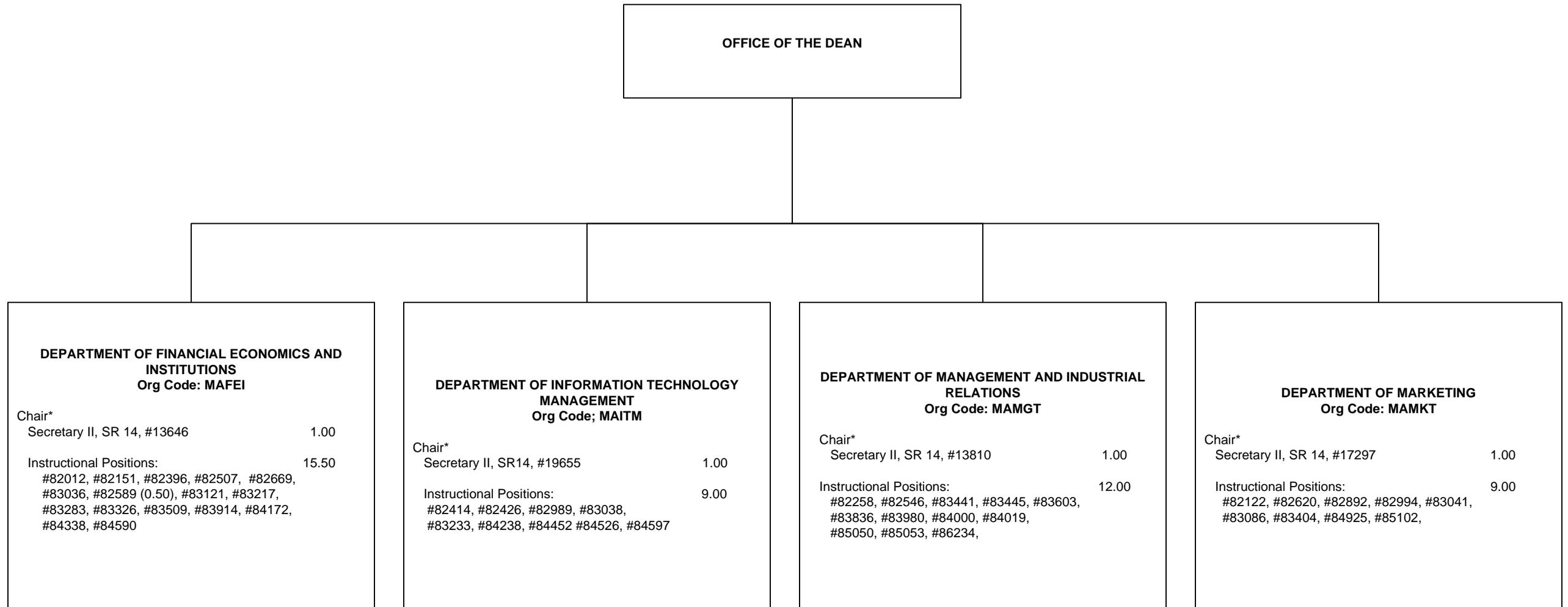
Grand Total General Fund FTE: 78.50



* Appointed from Instructional Position.
 ** Abolished
 ***Pending

CHART II

General Fund FTE: 49.50



*Appointed from Instructional Position.