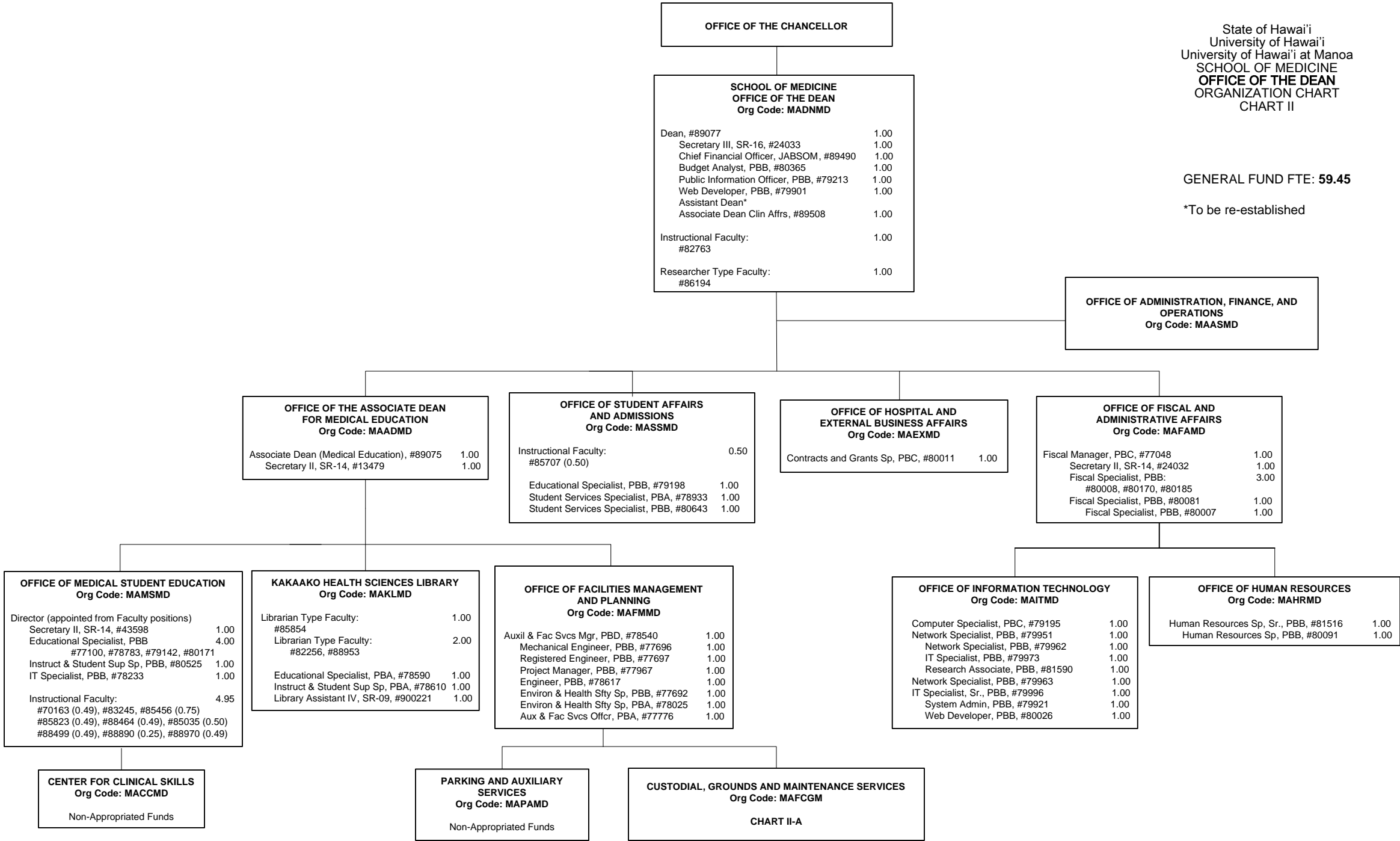


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CHART I

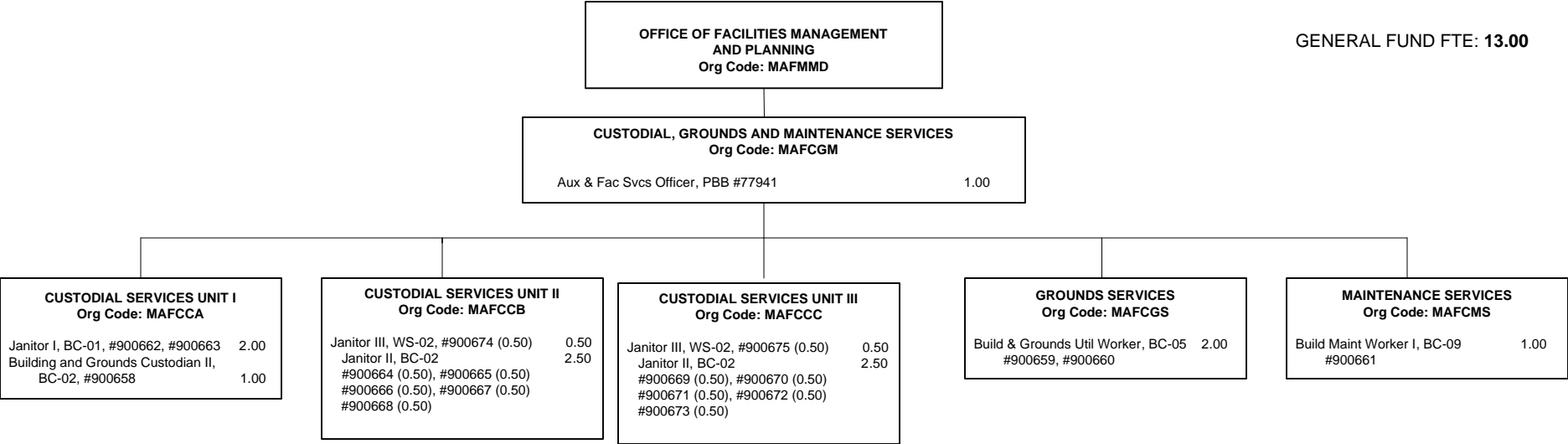
General Fund FTE: 239.10
General Fund (Authorized Temp FTE): 1.00

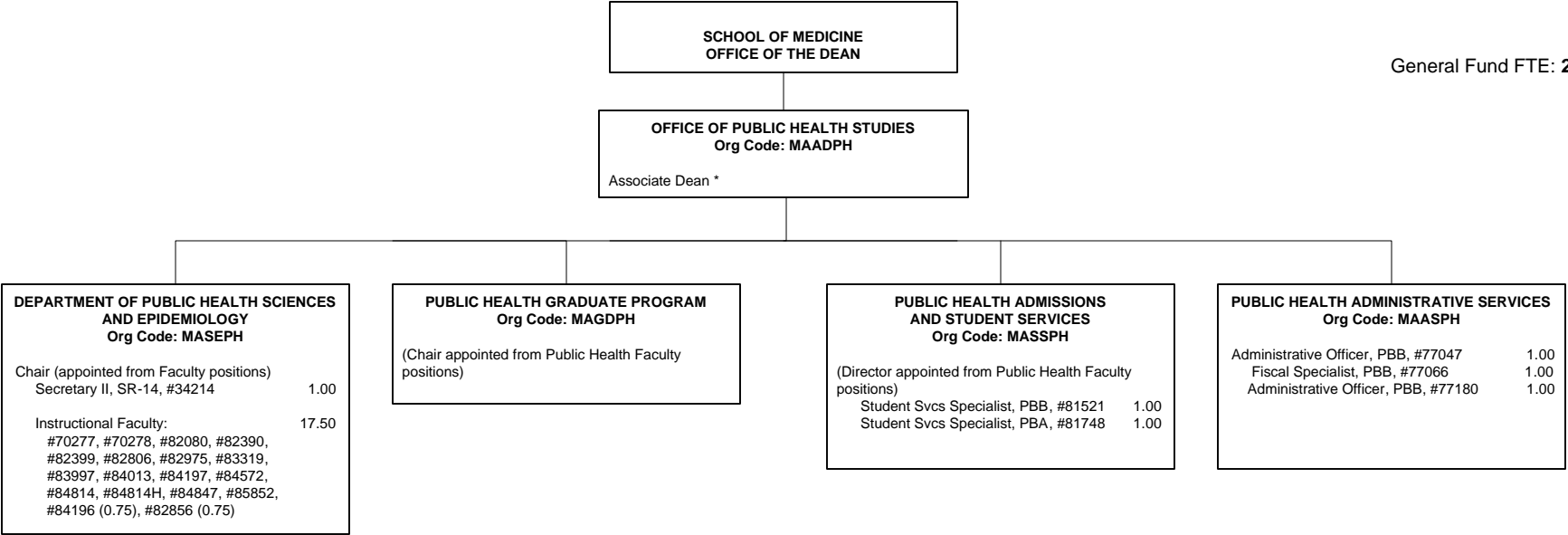
GENERAL FUND FTE: 59.45

*To be re-established

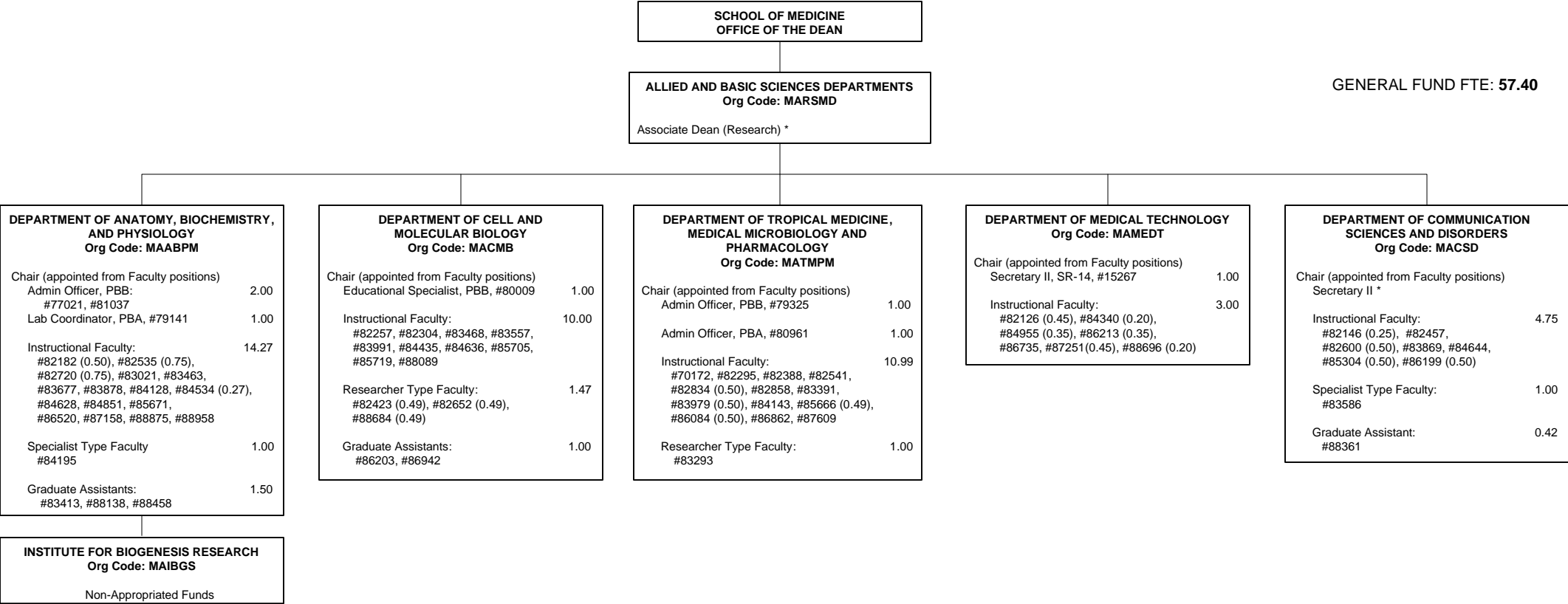


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ORGANIZATION CHART
CHART II-A





* To be established
** To be renumbered



GENERAL FUND FTE: 85.75
GENERAL FUND (Authorized Temp FTE): 1.00

