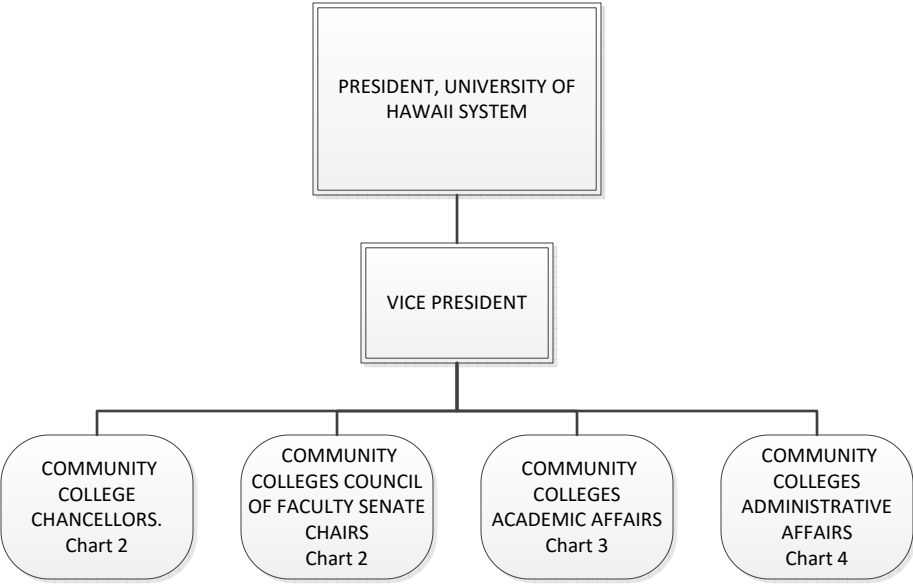
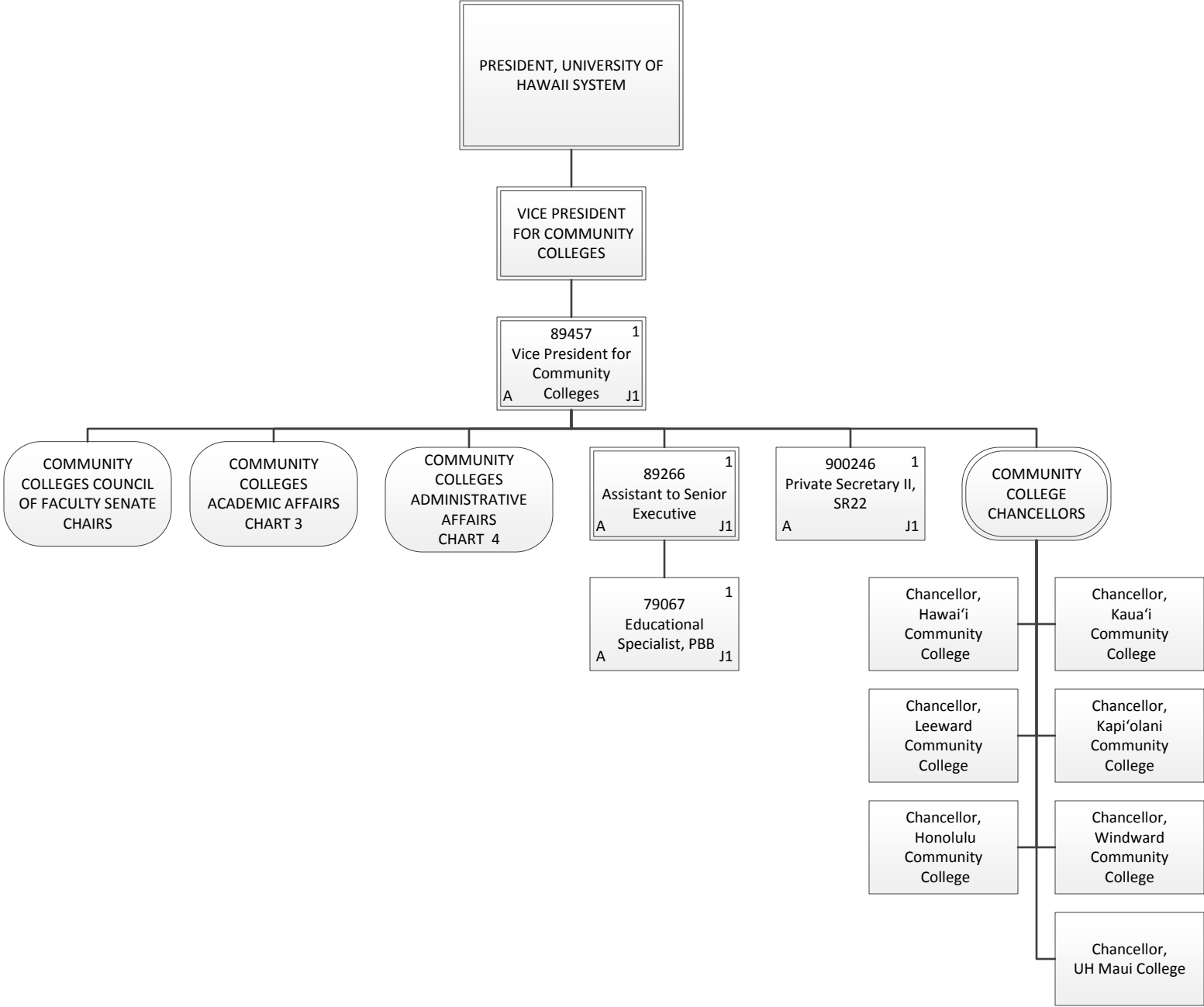


Permanent	51.75
General Fund	51.25
Federal Fund	0.50
Temporary	2.50
General Fund	2.50
Grand Total	54.25



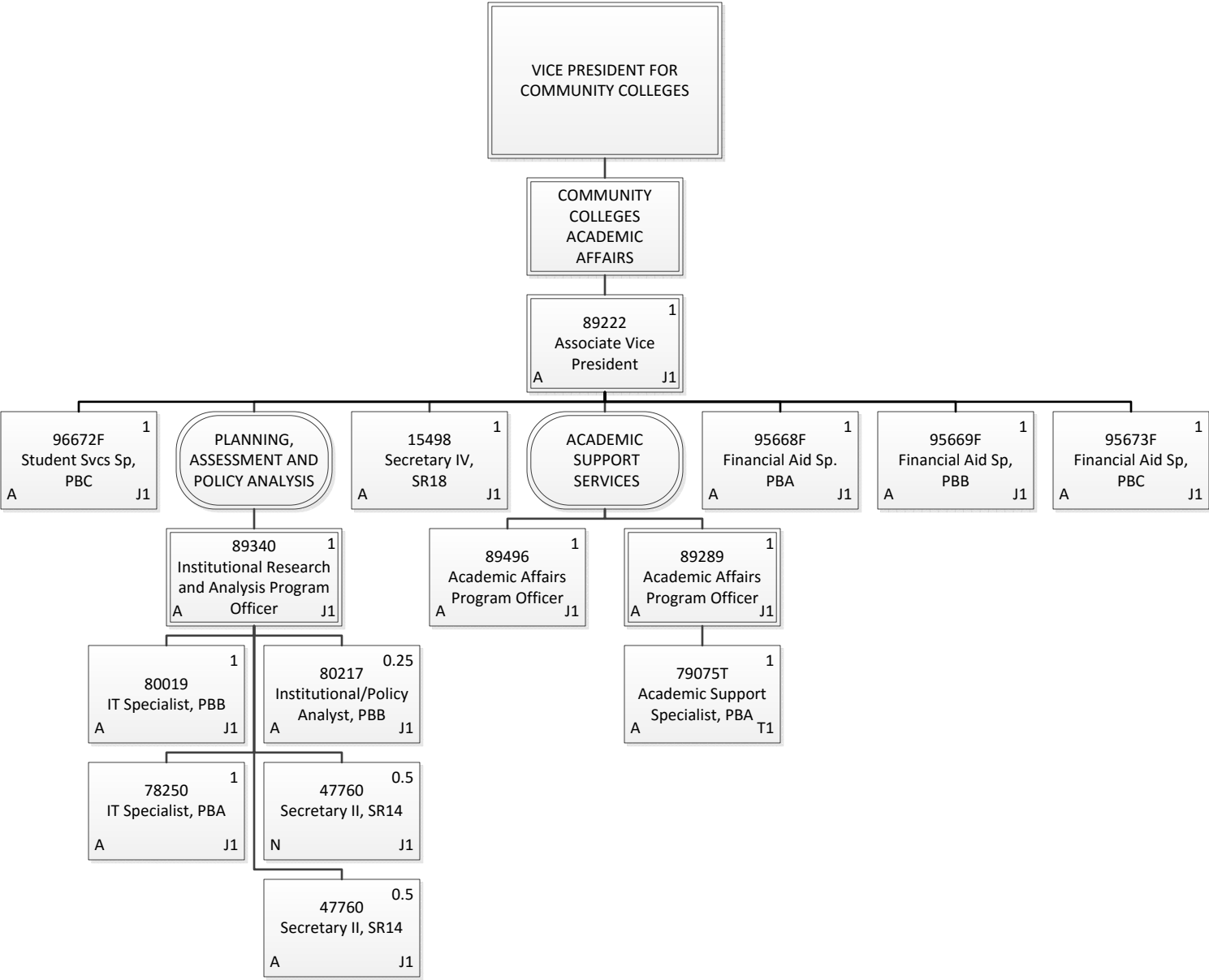
Permanent	53.75
General Fund	52.25
Federal Fund	0.50
Special Fund	1.00
Temporary	2.50
General Fund	2.50
Grand Total	56.25



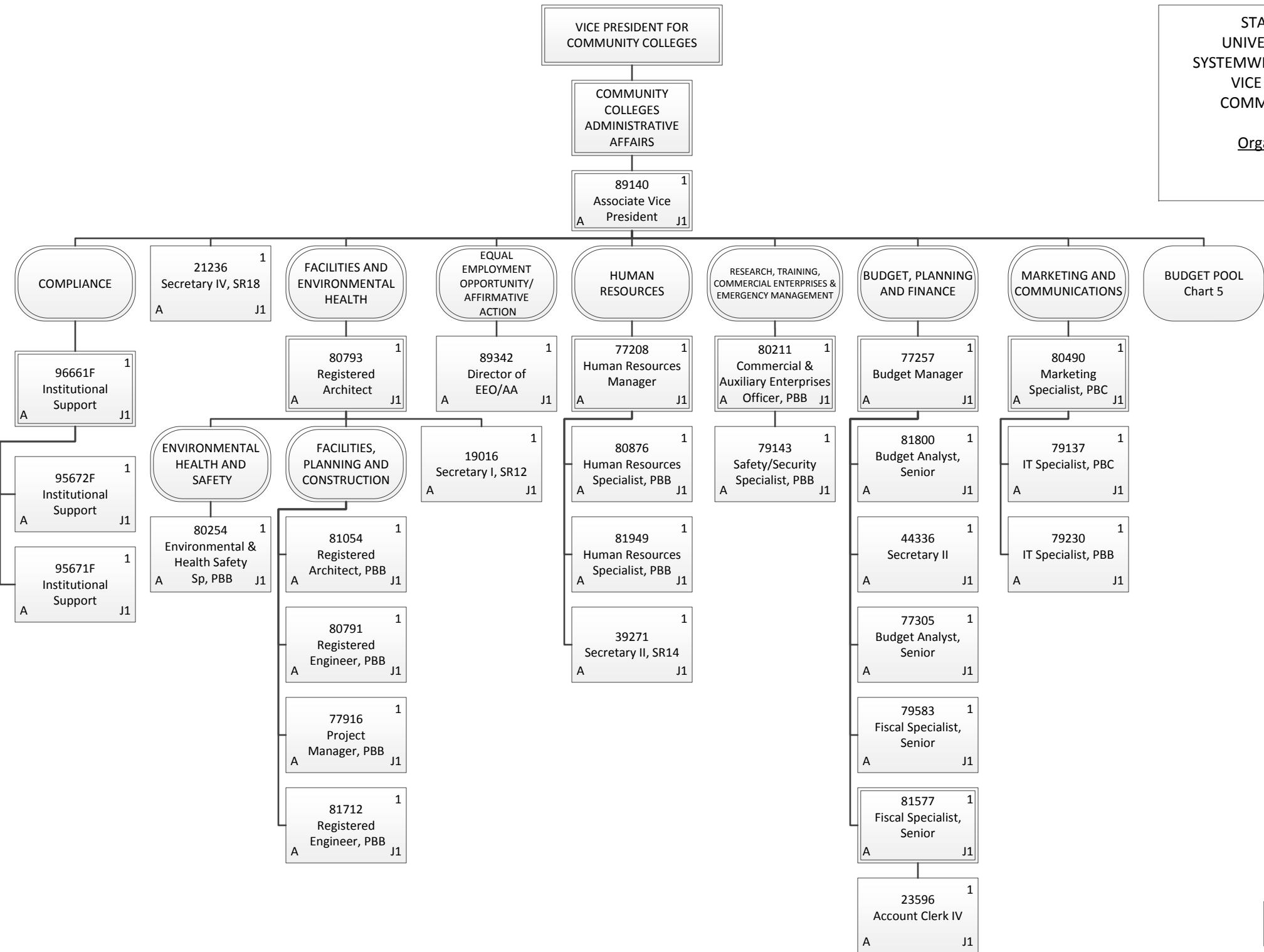
Permanent	4.00
General Fund	4.00
Grand Total	4.00

Organization Chart

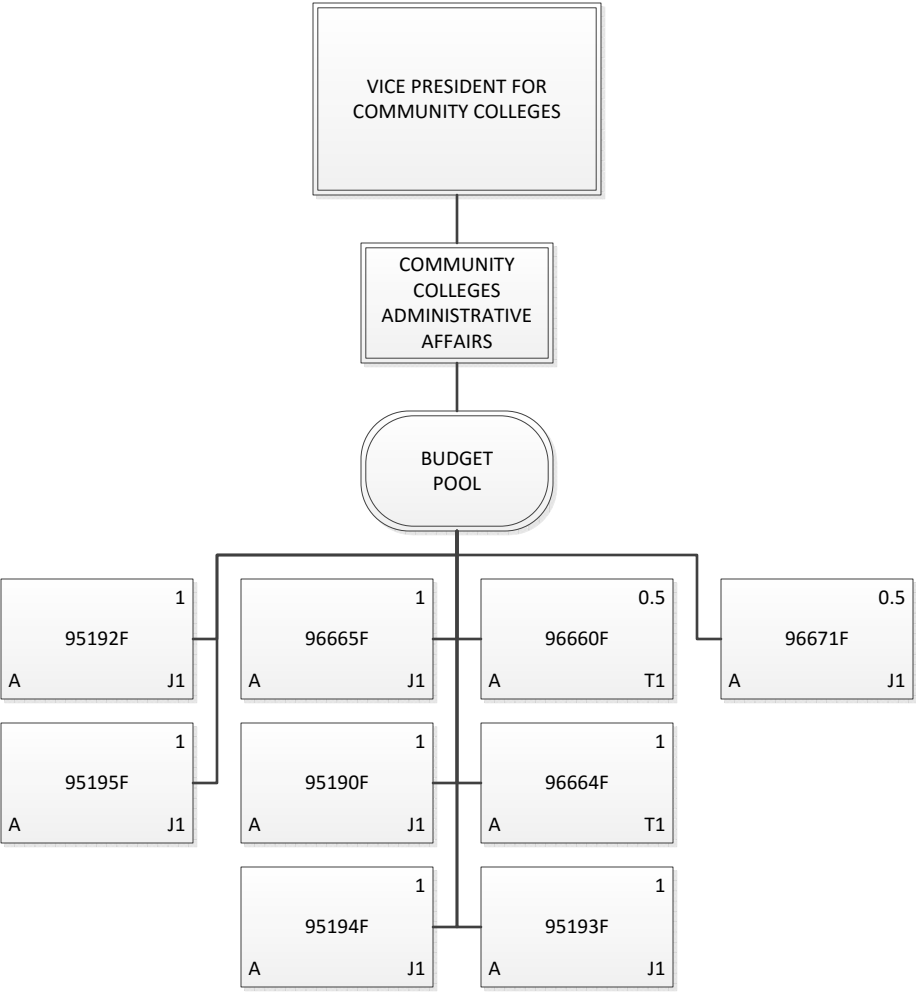
Chart 3



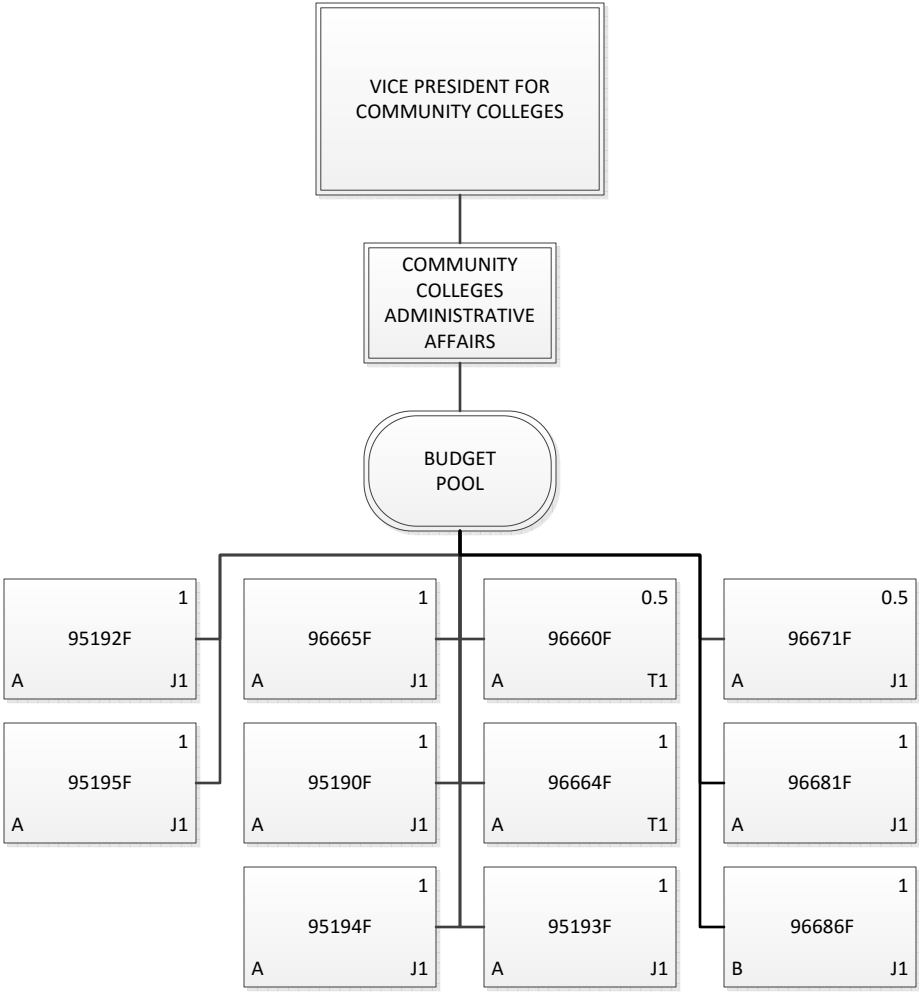
Permanent	12.25
General Fund	11.75
Federal Fund	0.50
Temporary	1.00
General Fund	1.00
Grand Total	13.25



Permanent	29.00
General Fund	29.00
Grand Total	29.00



Permanent	6.50
General Fund	6.50
Temporary	1.50
General Fund	1.50
Grand Total	8.00



Permanent	8.50
General Fund	7.50
Special Fund	1.00
Temporary	1.50
General Fund	1.50
Grand Total	10.00