

Excluded from position count

2 Appropriated per SLH 2024 HB1800 but not established, (6) General Funds positions for Mental Health: 95900F, 95901F, 95902F, 95903F, 95904F, 95905F

³ UOH 904 appropriation, reflected organizationally on this chart

General Fund (UOH 903)PermGeneral Fund (UOH 904) 34.00^2 Federal Fund (UOH 904) 5.00^3 4.00^3

2024 orgchrtupdate vpas