**FY 2021 CIP SUPPLEMENTAL BUDGET REQUEST**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>MOF</th>
<th>Budget Request</th>
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<tbody>
<tr>
<td>Mini Master Plan Phase 2</td>
<td>C</td>
<td>$66M</td>
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<tr>
<td>Renew, Improve &amp; Modernize (Mānoa, Hilo &amp; West O‘ahu)</td>
<td>C</td>
<td>$66.5M</td>
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<tr>
<td>Central Admin Facility with Parking</td>
<td>C</td>
<td>$4M</td>
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<tr>
<td>Kuykendall Hall</td>
<td>C</td>
<td>$4M</td>
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<td>Holmes Hall</td>
<td>C</td>
<td>$1M</td>
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<td>TOTAL</td>
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<td>$141.5M</td>
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**OUR VISION**

- Create high-quality learning environments that inspire learning and creativity
- Maximize long-term flexibility and utilization of space through shared classrooms and resources
- Emphasize facilities as University (not departmental) space
- Provide access to modern technology and collaborative tools

**OUR ACCOMPLISHMENTS**

**LES MURAKAMI STADIUM LOCKER ROOMS**
- $1.6M project (funded in FY16) completed in 2018

**LIFE SCIENCES BUILDING**
- $65M (Full funding FY17)
- 45,000 GSF facility expected to serve 1000 students weekly and house 23 faculty and 60 grad students
- Includes 7 instructional laboratories/classrooms and 13 research laboratories
- First design-build project managed by UH
- Completion scheduled for Summer 2020

**STUDENT SUCCESS CENTER**
- $41.7M (Full funding FY20)
- Rendering of ground floor of former Sinclair Library showing student services and activities
- 115,000 GSF facility in central location will provide students with easy access to academic advising, campus services, activities and modern study spaces
- Book collection will be relocated to Hamilton Library

**GYMs 1 & 2**
- $10M project (funded in FY16) completed Summer 2019
**OUR MAJOR PRIORITIES**

1. **MINI MASTER PLAN PHASE 2 — REQUEST: $66M IN FY21**
   - Program and design funds previously appropriated ($6M in FY21)
   - Develop a modern facility with general use classroom and faculty space; facility would also provide surge space for Kuykendall Hall occupants during Kuykendall Hall renovation
   - Addition of single deck parking structure to relocate street parking and surface lots along Campus Road and eliminate vehicular traffic
   - Hardscape pedestrian and bike friendly pathways

2. **RENEW, IMPROVE & MODERNIZE PROJECTS — REQUEST: $66.5M IN FY21**
   - Flexible, lump-sum funding requested each fiscal year for Mānoa, Hilo and West O‘ahu campuses
   - Repairs and/or improvements to modernize campus buildings and infrastructure.
   - Prioritize classrooms, laboratories, and student spaces centered around improving the learning environment
   - Target those facilities with poorer conditions
   - Subsystem replacements & floor-by-floor renovation

3. **CENTRAL ADMIN FACILITY WITH PARKING — REQUEST: $4M IN FY21**
   - New 55,000 GSF facility and 400 stall parking structure that will consolidate administrative offices currently distributed across the Mānoa campus
   - Removal of existing 21,500 GSF Campus Services building on proposed site
   - Net increase of 33,500 GSF
   - Upcoming Request: $30M in FY22 & $62M in FY24

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**KUYKENDALL HALL — REQUEST: $4M IN FY21**
- 80,000 GSF highly utilized classroom building; constructed in 1964
- Currently determining cost effectiveness of replacing vs. renovating to meet educational needs
- Existing configuration not conducive to an educational environment
- Currently supports English, Center for Instructional Support, Center for Teaching Excellence, and others
- Upcoming Request: $54M in FY23 & $28M in FY25

**HOLMES HALL — REQUEST: $1M IN FY21**
- 90,000 GSF College of Engineering facility; built in 1972
- Update research lab and office space, improve building safety and accessibility, and improve overall sustainability performance of the building
- Partial interior renovation of 190,000 GSF building
- No net impact to campus GSF
- Upcoming Request: $5M in FY22, $1M in FY24 & $5M in FY25

*For more information, contact the Office of the Vice President for Administration at (808) 956-6405*